

MEMORANDUM

TO THE BOARD:

SUBJECT: General Manager's Report

DATE: January 4, 2018

FROM: John Winkler, General Manager



A. **INFORMATION/EDUCATION HIGHLIGHTS:** The Information and Education Department highlights for the month of December 2017 are attached for your review.

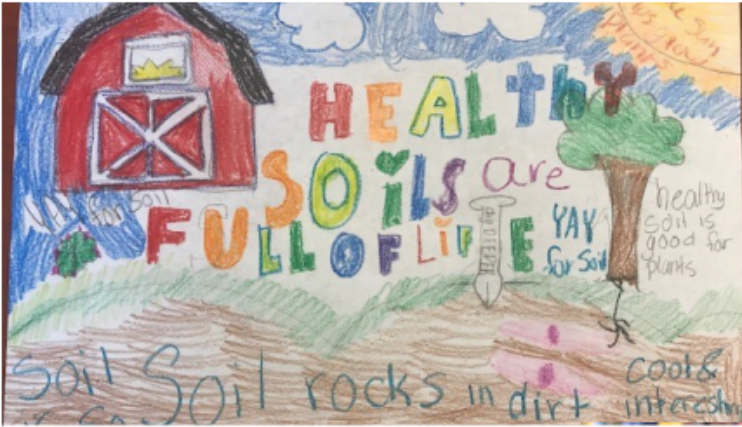
B. **PERSONNEL/MISCELLANEOUS ITEMS:**

1. The Regional Conservation Partnership Program recently announced its 2018 funding projects by state and The District was awarded \$4,460,000 in federal funding for its WP1 flood control reservoir project! Obviously, this means that over four million dollars of funding will be saved by our local taxpayers. This funding will undoubtedly move our project timeline to get projects completed that protect the safety of our citizens and our economy. The funding announcement is attached.
2. The District received the final numbers on the net savings to the taxpayers of the Papio NRD for the last bond refinancing action of \$289,564.00. From 2015 until the present, the District bond refinancing efforts have netted a total savings to the taxpayers of the District of \$3,664,862.47. A summary of financing results is attached for your review.
3. The American Public Works Association (APWA) announced its award-winning projects of 2017, which included the Big Papio Levee Culverts project by Papio NRD, FYRA Engineering and Nelson & Rock Contracting, Inc. Thirteen storm sewer crossings through the levee were replaced or rehabilitated to maintain the long-term stability of the levees that protect the Omaha area. A photo taken at the awards ceremony is attached.

C. **REPORT ON PURCHASES – CONSTRUCTION SERVICES, PROFESSIONAL SERVICES AND PERSONAL PROPERTY:** Pursuant to Board direction, the report indicating construction services, professional services and personal property purchases from the month of December 2017 is attached for your review. Please review this report and contact me if you have any questions.

D. **CURRENT AND ON-GOING PROJECTS – P-MRNRD LEGAL COUNSEL:** A copy of current and on-going projects for District Legal Counsel, Husch Blackwell, as of December 15, 2017, is attached for your review. I would ask each Director to review this report. If you have any questions, please feel free to contact me.

E. **PAPILLION CREEK WATERSHED PARTNERSHIP REPORT:** The next Papillion Creek Watershed Partnership Subcommittee meeting is scheduled for January 25, 2018.



5TH GRADER  
INA BA  
FROM  
PADDOCK ROAD ELEM.

HEALTHY SOILS POSTER CONTEST WINNER



350+ STUDENTS  
MEET FOREST ANIMALS



OMAHA CHILDREN'S MUSEUM



I&E REPORT

JANUARY 11, 2018

## RCPP: Fiscal Year 2018 Projects by State

### Nebraska

#### **Papillion Creek Site WP-1 Dam**

Proposed NRCS Investment: \$4,460,000 (Critical Conservation Area-Prairie Grasslands Region)

Lead Partner: Papio-Missouri River Natural Resources District

Number of Initial Partners: 1

Participating States: Nebraska (Lead State)

The Papio-Missouri Natural Resources District (NRD) seeks to amend the PL-566 Papillion Creek Watershed Work Plan to add flood control as a purpose of the D-31 site. The project will also fund the engineering and construction of the flood control and water quality control structure at the site located in Omaha, Nebraska. The proposed project site is in an area that is rapidly changing from an agricultural landscape to an expanding urban landscape of housing and industrial areas. The project partners identified this structure primarily to provide flood control benefits, with secondary benefits of grade stabilization, water quality improvements, recreation and wildlife habitat improvements. The proposed project meets the goals of multiple government agencies, including federal, state, county, and local governments to provide flood protection, maintain water quality, reduce streambed erosion, and provide recreational opportunities in an evolving watershed.



**Papio-Missouri River Natural Resources District  
Summary of Refinancing Results**

<u>Date of Issuance</u>	<u>Description</u>	<u>Net Savings to the District</u>
January 5, 2018	Partial refinancing of 2013A Bonds	\$ 289,564.82
June 15, 2017	Partial refinancing of 2013A and 2013B Bonds	\$ 2,751,037.56
June 16, 2015	Refinanced 2010B Build America Bonds	\$ <u>461,279.46</u>
		\$ <u>3,501,881.84</u>
November 10, 2016	Refinanced Series 2011 Revenue Bonds	\$ <u>162,980.63</u>
		\$ <u><b>3,664,862.47</b></u>

# APWA Awards Ceremony



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**Report on Purchases**  
**Construction Services, Professional Services, Personal Property**

December 2017

Date	Project Name	Item / Task	Company	Cost
12/14/2017	Big Papio Channel (Pacific to Center)	Retaining Wall – Terrestrial mobile lidar survey of retaining wall	<del>Terrametrix</del>	\$8,000
12/21/2017	Washington County Rural Water System #2	Meter pits and components.	Municipal Supply	\$11,725.21
12/21/2017	Platte and Elkhorn River Valley Integrated Water Monitoring	Thermal Remote Sensing Imagery of Elkhorn River	Cornerstone Mapping	\$7,600

Updated: December 15, 2017

## **Current and On-Going Projects P-MRNRD Legal Counsel**

☛ = **Top Priority**  
F = Future Work – No Assignment  
N = New Assignment  
O = Others Handling  
W = Work in Progress  
P = Counsel Portion Completed  
B = Next Board Meeting

- **Little Papio:** (Cleveland)
- **Big Papio:** (Cleveland)
  - ☛ Culverts Rehab Phase 2 Interlocal w/City of Omaha (P)
- **West Branch:** (Cleveland)
  - Land Exchange with Sarpy Co. (96<sup>th</sup> St.) (P)
- **Western Sarpy Dike:** (Cleveland/Petermann)
  - NRDs/NE-ARNG Interlocal for Camp Ashland Property (F)
- **Floodway Purchase Program:** (Laster/Grint)
  - Arlington Purchase Agreements, Deeds, etc. (B)
  - ☛ King Lake lot transfer from ENCAP (N) (B)
- **Trail Projects:** (Williams)
  - West Papio Trail, Giles to Millard – Potential Tyson Access License Agreement (F)
- **Missouri River Corridor Project:** (Becic)
  - Draft Purchase Agreement with Reserved Easement for MUD (Platte River/Missouri River (W)
- **USDA PL 566 Projects, Silver Creek and Pigeon/Jones Watershed:** (Schumacher/Cleveland/Grint)
  - Papio PL 566 Site W-2 Issues (F)
  - ☛ Papio PL 566 Sites S-21/Lincoln Road Easements to Sarpy County (P)

- **Papio Watershed Dam Sites:** (Grint/Laster/Williams)
  - ❖ ROW Acquisition Documents for WP6 & WP7 (W)
  - ❖ City of Omaha Interlocal Agreement for ZB-2 (W)
  - ❖ WP6 & WP7 Interlocal Agreement with Papillion and Sarpy Co. (P)
  - ❖ Purchase Agreements and ROW Documents for Z-B2 (B)
  - ❖ WP6 & WP7 Professional Services Contract Amendment with FYRA Eng. (W)
  - ❖ DS15A ROW Transfer to City of Omaha/Douglas County (W)
  
- **Papio Creek Watershed Partnership (Stormwater):** (Grint)
  
- **Southern Sarpy Watershed Partnership (Stormwater):** (Laster)
  
- **Missouri River R-613 and R-616 Levees:** (Cleveland/Woodward)
  - Offutt AFB Culvert O&M Agreement (W)
  - ROW Acquisition Documents (F)
  
- **Rural Water Projects:** (Nelson)
  - DCRW Main Easements (N)
  
- **Other:**
  - ❖ Union Dike – Trench Drain Construction Contract (Cleveland) (W)
  - ❖ Groundwater Management Rules and Regs, Review and Resolutions (Woodward) (W)
  - ❖ Chalco Rec Area (156<sup>th</sup> Street Trail) Contract (Nelson) (P)
  - ❖ Chalco O&M Shed Construction Contract (Cleveland) (W)
  - ❖ Lower Platte River Weed Management Area Association and Bylaws (Woodward) (B)
  - ❖ Amendment to Cole Creek Interlocal Agreement w/Omaha (Grint) (B)