

## MEMORANDUM

TO: Programs, Projects, and Operations Subcommittee  
FROM: Eric Williams, Natural Resources Planner  
SUBJECT: FY 2019 Long Range Implementation Plan (LRIP)  
DATE: October 4, 2018

State statutes (see below) require NRDs to prepare and submit a "Long Range Implementation Plan" (LRIP) each year. A current LRIP needs to be on file with the state to make the District eligible for certain state cost share programs.

**"2-3277 - Districts; long-range implementation plans; prepare and adopt; contents; review; filing; department; develop guidelines.** Each district shall also prepare and adopt a long-range implementation plan which shall summarize planned district activities and include projections of financial, personnel, and land rights needs of the district for at least the next five years and specific needs assessment upon which the current budget is based. Such long-range implementation plan shall be reviewed and updated annually. A copy of the long-range implementation plan and all revisions and updates thereto as adopted shall be filed with the department, the Governor's Policy Research Office, and the Game and Parks Commission on or before October 1 of each year. The department shall develop and make available to the districts suggested guidelines regarding the general content of such long-range implementation plans.

**Source:** Laws 1978, LB 783, §3; Laws 1979, LB 412, §3; Laws 2000, LB 900 §61.  
Operative date July 1, 2000."

The draft LRIP (attached) is intended to summarize the planned activities in FY 2019 in terms of the various programs and projects and the intended accomplishments during the fiscal year, and projections for the next five fiscal years.

- **Management recommends that the proposed Fiscal Year 2019 Long Range Implementation Plan be approved.**