

MEMORANDUM

TO: Programs, Projects, and Operations Subcommittee
FROM: Eric Williams, Natural Resources Planner
DATE: May 7, 2020
SUBJECT: Trails Assistance Project, Turner Boulevard Trail

As part of the Trails Assistance Program, the District approved funding to assist the City of Omaha with construction of an extension of the Turner Boulevard Trail along Pacific Street to connect with the Field Club Trail, with funding in the amount of \$83,612. Omaha has requested an increase in funding from the District following the cost share percentage from the Trails Assistance Program.

Bids were received for this project in March, and the project has been awarded to Spencer Management in the amount of \$309,516. In addition to the construction bid, the total project costs were increased due to the need to remove and reinstall the existing street lighting (\$16,274), and to remove trees along the south side of the street (\$28,750). The total project cost is \$354,540 with the district share of 50% according to program guidelines, \$177,270.

Tree removal was completed in February 2020, and the project is planned to begin as soon as the completed contract documentation is returned by the contractor to the Parks Department.

- **Staff recommends that the Subcommittee recommend to the Board to increase funding for the Turner Boulevard Trail project with the reimbursement amount not to exceed \$177,270.**

Williams, Eric

From: Dennis E. Bryers (Prks) <Dennis.Bryers@cityofomaha.org>
Sent: Tuesday, April 07, 2020 15:28
To: Williams, Eric
Cc: Brook K. Bench (PMtc); E.Jake Lindner (PMtc)
Subject: REBID: Turner Blvd Trail-Field Club Trail to 36th Street - NRD Trails Assistance Program Request
Attachments: DOC080619-08062019104319.pdf; Tab_REBID - Turner Blvd Trail.pdf; Spencer_REBID - Turner Blvd Trail.pdf; Tre Removal Quote-Turner Blvd Trail-Field Club to 36th ST.pdf

Good Afternoon Eric -

As per our conversation last Friday, April 3, 2020 on the "REBID:Turner Boulevard Trail-Field Club Trail to 36th Street" project, the City of Omaha Parks, Recreation and Public Property Department (PR&PP) would like to request additional funding for their original NRD Trails Assistance Program Cost Share Grant. The original cost share grant amount was for \$83,612.00 which was 50% of the estimated construction costs for the project back in March 2017.

With the new low bid to construct the trail (\$309,515.67), the OPPD cost to remove and reinstall the existing street lighting (\$16,274.00) and the cost to remove trees (\$28,750.00), the new project construction cost total is \$354,539.67. Fifty percent of the total trail construction cost would be \$177,269.84.

Therefore the City of Omaha Parks, Recreation and Public Property Department is requesting an additional \$93,657.84 for their original Trails Assistance Program Cost Share Grant (\$177,269.84 - \$83,612.00 = \$93,657.84). We are requesting that this be presented to the NRD Board at their next meeting for consideration. I have attached copies of the OPPD cost, the tree removal cost and the Request for Bid and Bid Sheet for the low bidder of the project. Please contact me if you need additional information or have any questions.

To update you on the status of the project, OPPD removed all of the street lights last fall. Twenty of the twenty-five trees to be removed were removed by the end of February 2020. The remaining five trees will be re-evaluated after grading of the site has been completed to see if they need to be removed or if they can stay. We are in the process of getting the Agreement signed with our low bidder, Spencer Management and should get their bid/contract to the Omaha City Council in late April. Construction will start up soon after the City Council approves their bid/contract.

Thank you for considering our request.
Dennis.

Dennis E. Bryers, FASLA, PLA

Past Member, Nebraska State Board of Landscape Architects (NSBLA)

Past President, Council of Landscape Architectural Registration Boards (CLARB)

Landscape Architect - Park & Recreation Planner II
Park Planning Division
Omaha Parks, Recreation & Public Property Dept.
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**VICINITY MAP
TURNER BOULEVARD TRAIL
FIELD CLUB TRAIL TO SOUTH 36TH STREET
OMAHA, NEBRASKA**

0 120 240 480 720 960 Feet

March 24, 2017

