Memorandum

To: Programs, Projects and Operations Subcommittee

From: John Winkler, General Manager

Date: May 4, 2020

Re: Cost Share Agreement with Douglas County Sheriff's Office Nautical

Services Unit for Patrol and Rescue Watercraft

The Douglas County Sheriff's Office Nautical Services Unit is an active partner with the Papio Missouri River NRD in providing general public safety and security on and around area waterways, especially at the District's Elkhorn and Platte River Access and Recreational sites.

At present, the Nautical Services Unit needs a new watercraft to enhance the safety of its officers, improve its current operational capabilities and allow increased patrols within current and future NRD lake and recreation area expansions.

In 2013 the District provided a \$20,000 cost share to the Sarpy County Sheriff's Office for the purchase of a safe and reliable replacement rescue boat for their department. In 2015 the District provided the Omaha Fire Department with a \$28,0000 cost share to purchase a Search and Rescue Boat which was ideal for responses on lakes in the District (Chalco, Zorinsky, Walnut Creek, Prairie Queen) and especially the Papillion Creek system. In addition, the District contributes up to \$30,000 per year to the Waterloo Volunteer Fire Department for unreimbursed expenses related to rescue and patrolling operations on area rivers.

Per the attached letter the Douglas County Sheriff's Office is requesting a \$32,479.00 (50%) District cost share to assist in the purchase of SJX 2170 Boat and supporting equipment for their department. The Douglas County Sheriff's Office agrees to display the NRD logo on the boat and to properly acknowledge the Districts contribution in any private or public communications regarding this watercraft and its operation.

Therefore, Management recommends that the subcommittee recommend to the Board of Directors that the General Manager be authorized to execute an Interlocal Agreement to provide a fifty (50) percent cost share, not to exceed \$32,479.00, for the purchase of SJX 2170 Boat as to form and with any changes deemed necessary by the General Manager and Legal Counsel..



Timothy F. Dunning - Douglas County Sheriff

3601 NORTH 156TH STREET OMAHA, NEBRASKA 68116-6461 PHONE 402-444-6641

Dear Papio-Missouri NRD Board of Directors,

Thank you for reviewing this communication. We hope to determine your interest in contributing funding to the Douglas County Sheriff's Office Nautical Services Unit (NSU). Douglas County Sheriff NSU has identified a boat we would like to purchase based on our operational needs. We are respectfully requesting your consideration of a contribution of up to \$35,000.

Douglas County Sheriff NSU has a rich 30 year history of providing safety and security on and around the waters of Douglas County NE. At present, NSU is in need of a new boat to address gaps in our current operational capabilities and allow us to increase patrols with future NRD expansions. Recent flooding and other events have spotlighted some limitations in our current fleet of boats. These limitations make responding to water emergencies, patrolling all Douglas County waterways, and providing proactive drug interdiction patrols on the waterways difficult and dangerous under some conditions.

NSU has identified an SJX 2170 boat that addresses the following needs;

- > Highly maneuverable
- > Able to operate in shallow water (less than 1 foot)
- > Able to navigate and operate in debris filled waters
- > Has sufficient power to operate safely on the Missouri and Platte Rivers
- > Suitable to operate on the Elkhorn River at various water levels
- > Suitable to operate on the varied bodies of water found in Douglas County
- > Outfitted with all necessary equipment for rescue and patrol functions

The total cost of the boat is \$89,958.00. We have obtained a partial funding commitment from the Douglas County Attorney's Office in the amount of \$25,000.00. The Douglas County Sheriff's Office is encumbering \$45,000.00 towards the cost of the boat and other rescue equipment associated with the boat and water rescue operations. Your investment of up to \$35,000 will help us fully fund the boat purchase. This in turn will help Douglas County Sheriff NSU to better serve the citizens of Douglas County and the citizens within the Papio-Missouri River Natural Resources District.

Attached to this communication you will find more information about the requested boat.

Please feel free to contact me directly with any questions that you may have. Thank you for your consideration to support Douglas County Sheriff NSU.

Sincerely,

Captain Wayne D. Hudson Uniform Services Bureau

(402) 444-6632

2019 SJX2170

Options and Upgrades Customer Work Sheet

Shawn Millikan shawn.millikan@douglascounty-ne.gov // Andy Kubik andrew.kubik@douglascounty-ne.gov		Shawn M	402-504-8043
Douglas County Sheriff Dept.		Andy K#	402-669-4240
3601 North 156th Street Omaha, NE 68116		Date	Oct 10 2019
Options & Upgrades	Price	Quanity	Cost
SJX2170 Standard Base Price	\$49,500.00	1	\$49,500.00
2270 Upgrade 22' vs. 21'	\$3,150.00	0	\$0.00
UHMW Hull Upgrades			
Point N' Shoot Upgrade	\$4,700.00	0	\$0.00
Point N' Shoot Upgrade for 2270 add	\$500.00	0	\$0.00
Black-Ice Full Bottom Upgrade	\$11,900.00	1	\$11,900.00
Black-Ice Full Bottom Upgrade for 2270 add	\$800.00	0	\$0.00
Boat Options		-	'
"CUSTOM" Graphic Wrapped Exterior	\$2,500.00	0	\$0.00
Hinged Removable Windshield Kit	\$440.00	0	\$0.00
Quick Release Rear Storage Lids	\$350.00	0	\$0.00
Driver Windshield Wiper	\$495.00	0	\$0.00
Passenger Windshield Wiper	\$495.00	0	\$0.00
EZ-Clean Helm Lever	\$715.00	1	\$715.00
Sand Trap	\$305.00	1	\$305.00
Additional 12 Volt USB Power Port	\$175.00	0	\$0.00
12 Volt Traditional Power Port (Cigarette Lighter Style)	\$175.00	0	\$0.00
Additional Sidetrays (Rear Deck to Console)	\$315.00	0	\$0.00
Locking Glove Box Lid	\$220.00	0	\$0.00
Bow Rope Chock Installed	\$145.00	0	\$0.00
Anchor Cleat in Bow	\$145.00	1	\$145.00
Washdown Pump, Nozzle, and Hose	\$905.00	0	\$0.00
Rear Railing 10" Tall	\$1,095.00	0	\$0.00
Pole Holder for Rear Railing (Each)	\$75.00	0	\$0.00
Fish-On Pole Holders (Each)	\$85.00	0	\$0.00
Zinc Anodes (Each)	\$85.00	0	\$0.00
Fish Box w/Drain	\$1,538.00	0	\$0.00
Fish Box Livewell Upgrade	\$620.00	0	\$0.00
Jet Pump Upgrades			40.00
Full Redtail Jet Pump w/Sharks Teeth Upgrade.	\$2,995.00	0	\$0.00
UHMW Replacement Insert Sleeve For Jet Pump	\$230.00	0	\$0.00
Trolling Upgrades			
Trolling Motor Bracket on Swim Deck (Bolt -on)	\$455.00	0	\$0.00
Trolling Motor Fuel Quick Connect on Transom	\$249.00	0	\$0.00
Trolling Motor Electric Plug/Receptacle (For Transom or Bow)	\$206.00	0	\$0.00
Electric Trolling Motor Bracket on Bow (Bolt-on)	\$359.00	0	\$0.00
Minn Kota® Terrova 24 V w/ i-Pilot Link GPS	\$2,950.00	0	\$0.00
Humming Bird® Helix 7 Chirp Mega SI GPS G3 Fish Finder	\$999.00	0	\$0.00
Dual Battery Tray (tray only) Mounted in Bow Compartment	\$550.00	0	\$0.00
Upholstery Upgrades	70000		50.00
Full Folding Canvas Package w/ Storage Boot (Top, Side Curtains, Backdrop)	\$3,120.00	1	\$3,120.00
Half Folding Canvas Package (Top Only)	\$1,645.00	0	\$0.00
Folding Top Storage Boot	\$198.00	0	\$0.00
Vindow Pillows	\$405.00	0	\$0.00
Mooring/Travel Cover (2170 w/o Rails)	\$514.00	0	\$0.00
Mooring/Travel Cover (2170 w/ Rails)	\$525.00	0	\$0.00
Aooring/Travel Cover (2170 Center Console w/o Rails)	\$500.00	0	\$0.00

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Options and Upgrades Customer Work Sheet

Seatin	ng Upgrades			
Bow Deck Fishing Chair on Pedestal (Removable)		\$712.00	0	\$0.00
Pedestal Seat Base On Motor Cover (Base ONLY)		\$403.00	0	\$0.00
Seat Track Rail Rear Deck		\$175.00	0	\$0.00
Seat Track Rail Front Deck		\$175.00	0	\$0.00
Additional Seat for Seat Track Rail		\$538.00	0	\$0.00
Painted Aluminum Seat/Storage Box		\$562.00	0	\$0.00
Additional Seat for Seat/Storage Box		\$270.00	0	\$0.00
Removable Snap-on Cushion For Rear Deck		\$380.00	1	\$380.00
	ng Upgrades			
Pocket Lights Complete Set of 4 (2 Drive, 2 Flood)		\$5,800.00	1	\$5,800.00
Rigid D-Series Pro Spot Lights (Console Mount Pair)		\$754.00	0	\$0.00
Interior Light Package (1 Color: Wht or Red - 8 Lights)		\$1,220.00	1	\$1,220.00
**Upgrade Color Change to Blue or Green	Add	\$50.00	0	\$0.00
**Upgrade Additional Lights in Pairs (Each Pair)	Add	\$250,00	0	\$0.00
**Upgrade to 2 Colors And Dual Switches	Add	\$78.00	0	\$0.00
First Responder/Law Enforcement Marking Pkg (6 lights)		\$1,200.00	1	\$1,200.00
First Responder/Law Enforcement 2 Color Upgrade		\$300.00	0	\$0.00
Light Arch		\$3,050.00	1	\$3,050.00
20" M-Series Rigid Light Bar for Arch (each)		\$1,165.00	0	\$0.00
Underwater Lighting Package for Stern (quote only)		\$0.00	0	\$0.00
Whelen Pedestal LED Movable Spot Lights (pair)		\$3,132.78	0	\$0.00
	ry Upgrades	75,152.76	0 1	\$0.00
Dual Battery Kit Group 24	, opgrade	\$770.00	0	\$0.00
Dual Battery Kit Group 27 (required with pocket lights)		\$1,099.00	1	\$1,099.00
Dual Battery Kit Group 24 High Reserve for Trolling Motor (Bov	vl	\$1,125.00	0	\$0.00
Battery Charger (w/ Transom Mount Recepticle) with Shore		\$940.00	0	\$0.00
	ions & Upgrades	7540.00	- 0	\$0.00
Gateway- HD Single Axle Trailer 21 Ft Boat. w/ Spare		\$3,945.00	1	\$3,945.00
**To 22' - EST35/22	Add	\$746.00	0	\$0.00
**To 24' - ETT35/24 Tandem	Add	\$2,525.00	0	\$0.00
**To Tandem Axle-ETT35/21 (Electric Brakes 1 Axle)	Add	\$2,105.00	0	\$0.00
**Add Brakes To Second Axle	Add	\$368.00	0	\$0.00
**To Disc Brakes 2 Axles	Add	\$800.00	0	\$0.00
**Add Chine Guides EST (Single Axle)	Add	\$342.00	1	\$342.00
**Add Chine Guides ETT (Tandem Axle)	Add	\$552.00	0	\$0.00
**Add Swing Tongue	Add	\$472.00	0	
	Equipment	\$472.00	0	\$0.00
Safety Kit* (Extinguisher, 2 paddles, 2 jackets, key fob, smal		¢400.00 l	0.1	¢0.00
*Kidde Portable Class 1A:10-B-C Fire Extinguisher - Mounted		\$400.00	0	\$0.00
*2 Rescue Paddles Poly Blade, Alum Handle (Stow nicely in a		\$75.00 \$40.00	0	\$0.00
*2 Adult Life Jackets (Choose your size up to XXL) Black w/ S.		0	\$0.00	
	\$200.00	0	\$0.00	
2 Adult Life Jackets (Choose your size up to XXL) Red w/ SJX *Floating Key Foh	\$213.00	0	\$0.00	
*Floating Key Fob *Marine 300 1st Aid Kit by Adventure Medical Kits (Perfect f	\$5.00	0	\$0.00	
Marine 600 1st Aid Kit by AMK - Waterproof Case (Great Fol	\$64.00	0	\$0.00	
*50' 3-Strand Nylon Line (Black - 1/4" Diameter)	\$200.00	0	\$0.00	
Eartech 4 Person Wireless Headset Communications System	\$20.00	0	\$0.00	
		\$815.00	0	\$0.00
	nax Maintenance Ite			4
Mercury 200 Optimax Maintenance and Service Manual		\$115.00	0	\$0.00
200 Optimax Spark Plug (IZFR6J) 6 each	\$146.04	0	\$0.00	
Air Filter	\$18.15	0	\$0.00	

2019 SJX2170

Options and Upgrades Customer Work Sheet

Douglas County Sheriff Dept Selects Color If Standard (Identify color or graphic wrap)	Trailer Vin #TBA			
	Trailor Vin ATDA			
	Pump Ser #TBA			
Exterior (Identify as standard or custom)		Engine Ser #TBA		
Interior Color Douglas County Sheriff Dept Selects Color		Boat Ser #TBA		
BOAT COLORS	Additional Specs.			
ROAT COLORS	Additional Space			
TOTAL COST			\$82,958.00	
		0	\$0.00	
		0	\$0.00	
		0	\$0.00	
		0	\$0.00	
		0	\$0.00	
		0	\$0.00	
		0	\$0.00	
		0	\$0.00	
Timed vyllidatiletu didaa jalliyle rulle / Cellter Colladie)	343.00	0	\$0.00	
Tinted Windshield Glass (Three Panes) Tinted Windshield Glass (Single Pane / Center Console)	\$125.00 \$45.00	0	\$0.00 \$0.00	
Trailer to Transom Tie-Down Kit Tinted Windshield Class (Three Papes)	\$32.00	1	\$32.00 \$0.00	
Downrigger Plates (Pair) (Price may increase if no rear rails ordered)	\$55.00	0	\$0.00	
Folding Ladder on Mounted on Swim Deck	\$410.00	0	\$0.00	
On Board BBQ on a Removable Pedestal (bow mounted)	\$470.00	0	\$0.00	
M-Jak Fire Suppression Kit* (price TBA)	\$0.00	0	\$0.00	
**Spitz Lift® - Electric Hoist Upgrade Add	\$1,015.00	0	\$0.00	
Spitz Lift® - Aluminum Boom Hoist (bow mounted)	\$2,828.00	0	\$0.00	
Kolpin Gun Boot® 4.3 Rifle Case with Bracket (each)	\$136.00	0	\$0.00	
Capstan Winch w/ Receiver Mount (Complete Kit)	\$2,347.00	0	\$0.00	
Wheel Kit w/ Pnematic Tires	\$1,086.00	0	\$0.00	
Wheel Kit w/ Flat Free Tires	\$886.00	0	\$0.00	
1,100 GPH Auto-Bilge Upgrade	\$205.00	1	\$205.00	
Center Console vs Dual Console Credit	(\$525.00)	0	\$0.00	
Additional Options & Upgra				
Super Syphon (exchanging fuel from barrels to fuel tank)	\$14.93	0	\$0.00	
Bung Wrench (used with poly fuel barrels)	\$20.99	0	\$0.00	
15 Gallon Flo-Fast™ Fuel Container	\$157.50	0	\$0.00	
Funnel Filter (debris & water filtering)	\$28.79	0	\$0.00	
Extended Fuel Management I				
Waterproof Insulated Hard Storage Case	\$200.00	0	\$0.00	
201 Piece Amazon Basics Tool Set in Kit	\$64.99	0	\$0.00	
Fuel Filter Wrench	\$12.35	0	\$0.00	
16" Needle Nose Pliers (cleaning debris from inside jet)	\$26.75	0	\$0.00	
Spare Exhaust Hose Kit	\$26.45	0	\$0.00	
Spare Hose Clamps Kit	\$22.85	0	\$0.00	
5/16" Primer Bulb	\$38.75	0	\$0.00	
Fuel Lift Pump	\$221.25	0	\$0.00	
Mercury 200 Optimax Spare Parts	and Tools			
Racor Fuel Water Separator Filter	\$27.34	0	\$0.00	
Serpentine Belt	\$67.95	0	\$0.00	
Mercurry Fuel Water Separator Filter with Sensor In-Line 2-Cycle Oil Filter	\$5.75	0	\$0.00	
	\$26.75	0	\$0.00	

SJX Jet Boats

Sales Representative:

2019 SJX2170

Options and Upgrades Customer Work Sheet

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NOTES:			
Douglas Co. Sherif	ff Dept. logos, badges, or emblem	s included into the graph	ic wrap design @ NO CHARGE
lo .			
	37		
			(8
	D	eposit Requirements	
	All Purchase Orders require a \$5,0	000 min deposit per boat	to secure a production slot.
\$3,0	000 is non-refundable in the event	of a cancellation by the c	ustomer after receipt of deposit.
	roduction of the Boat has started p		
	All Purchase Orders require a \$5,0		
		122000 1250	
	Late Chan	ges to Purchase Order Disclain	ner
		3	
above to a certain exter be possible. Changes	nt. Changes after construction has begun cr to the purchase order may also incur charg	eate additional work/time whic es for the extra work/time requ	make additions or subtractions from the worksheet items h may effect the current production/schedule and may not ired with potential delays. Occasionally, desired changes ou choose to include on your boat. We want you to be
	Signat	ures and Purchase Ordei	
Upon finalizing this \	Worksheet and Quote, the customer is listed deposit (unless a gover		se Order by signing and submitting with the above rate Purchase Order).
Purchaser:	Date:	Purchaser:	Date:

Date: