MEMORANDUM

To: Programs, Projects and Operations Subcommittee

From: Amanda Grint, Water Resources Engineer

Date: October 7, 2021

Re: Amendment 2 to Professional Services Contract with FYRA Engineering for WP2

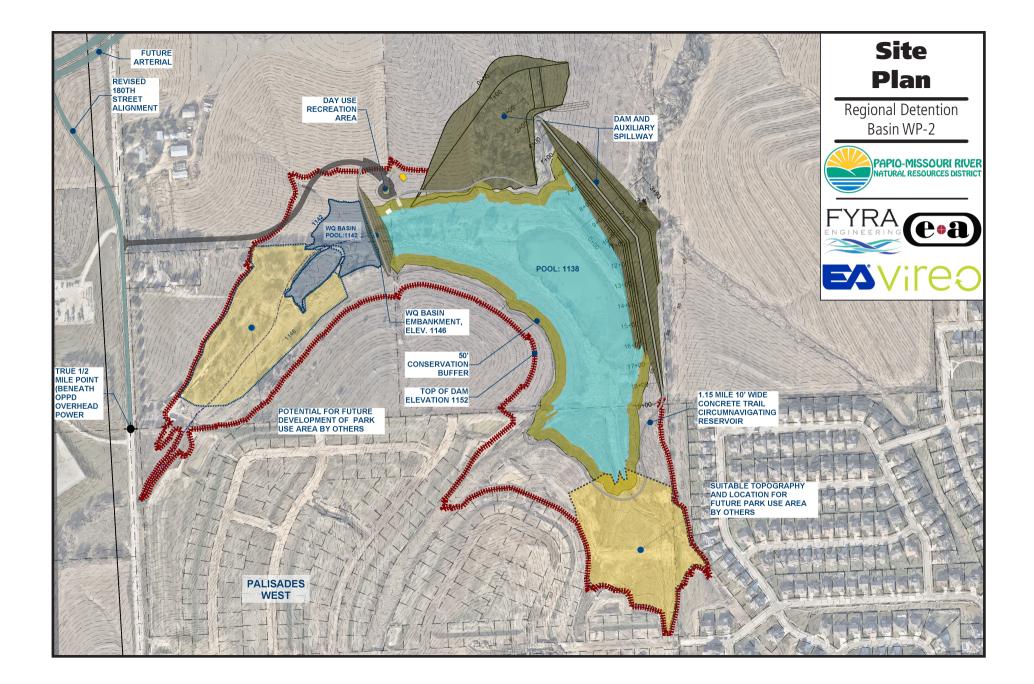
In May 2017, the Board approved the selection of FYRA Engineering for professional services for the planning, permitting, design and construction of West Papillion Regional Basins Number 2 (WP2). The original contract with FYRA and Amendment No. 1 took the project through final plans and permitting. Amendment No. 2 will provide for professional services to finalize permitting, complete the design, prepare contract bidding documents and construction administration.

A summary of the tasks in Amendment No. 2 is as follows:

- Final 404 permitting details
- Complete the final design, with a staged construction to build the water quality basin and adjacent development sanitary sewer connection in the first stage.
- Revise fisheries plans per Game and Parks comments.
- Prepare specifications, bid documents, and provide services throughout bidding.
- Provide construction observation services throughout construction of WP2.

FYRA Engineering proposed to provide the professional services in contract Amendment No. 2 for a total not to exceed amount of \$967,940. See attached Exhibit K with attachments. This would bring the total contract, including Amendment No. 1 and Amendment No. 2, to \$1,668,167.

Management recommends that the Subcommittee recommend to the Board that the General Manager be authorized to execute the proposed Amendment No. 2 to the Professional Services Agreement between the District and FYRA Engineering for the Regional Detention Site WP2 Project for the maximum amount of \$967,940, bringing the total maximum not to exceed contract amount to \$1,668,167, subject to changes deemed necessary by the General Manager and approval as to form by District Legal Counsel.



SUGGESTED FORMAT (for use with E-500, 2002 Edition)

This is **EXHIBIT K**, consisting of <u>2</u> pages, referred to in and part of the **Agreement between Owner and Engineer** for **Professional Services** dated 12 May 2017.

AMENDMENT TO OWNER-ENGINEER AGREEMENT

	7 11 1 1 1 1 1		TO OWNER ENGINEER MORE						
1.	Background 1	Data:							
	a. Effective	ve Date of	Owner-Engineer Agreement:	12 May 2017					
	b. Owner:	vner: Papio-Missouri River Natural Resources District							
	c. Engine	er:	FYRA Engineering, LLC						
	d. Project	:	Preliminary Design of Regional Det	ention Site WP-2					
2. Nature of Amendment									
X_Additional Services to be performed by Engineer									
Modifications to Services of Engineer									
Modifications to Responsibilities of Owner									
	X Modifications to Payment to Engineer								
	X Modifications to Time(s) for rendering Services								
	Modifications to other terms and conditions of the Agreement								
3.	Description of Modifications								
Attachment 1, "Modifications", Exhibit A "Task Descriptions", Exhibit B "Task List and Fee Estimate"									
Attachment 1, "Modifications" includes Additional Basic Services related to the design services for the supporting features of WP-2, which include the water quality basin, recreation/fisheries and stream mitigation, and bidding and construction observation phases for the project. Exhibit A to Attachment 1 details the task descrptions of the services to be performed by Engineer and Exhibit to Attachment 1 details the fee estimate for the described tasks.									

in effect. The Effective Date of this Amendment is 14 October 2021.

OWNER: ENGINEER:

By: John Winkler By: Michael K. Sotak, P.E., D.WRE

Title: General Manager Title: Owner/Principal Engineer

Date Signed: 14 October 2021

Date

Signed:

Owner and Engineer hereby agree to modify the above-referenced Agreement as set forth in this Amendment. All provisions of the Agreement not modified by this or previous Amendments remain

This is Attachm	ent	1,	con	sisting	of	2	pages,	to
Amendment No.	2	, da	ated	14 Oct	obe	r, 2021.		

Modifications

1. Engineer shall perform the following Additional Services:

N/A.

2. The Scope of Services currently authorized to be performed by Engineer in accordance with the Agreement and previous amendments, if any, is modified as follows:

The addition of the design services for the supporting features of WP-2, which include the water quality basin, recreation/fisheries and stream mitigation, and bidding and construction observation phases for the project.

Exhibit A, attached hereto and incorporated herein, entitled "Regional Detention Site WP-2 Final Design of Supporting Features; Bid and Construction Services – Task Descriptions," details the Services to be performed by Engineer.

Exhibit B, attached hereto and incorporated herein, entitled "Task List and Fee Estimate," details the Services to be performed by Engineer and the estimated fees associated with those Services.

3. The responsibilities of Owner are modified as follows:

N/A

4. For the Additional Services or the modifications to services set forth above, Owner shall pay Engineer the following additional or modified compensation:

A maximum not to exceed total fee of \$967,940 representing time actually expended and invoiced by Engineer as estimated by the time remaining on the project and the effort expended each month by Engineer and Subconsultants.

5. The schedule for rendering services is modified as follows:

The services will be performed October 2021 through May 2023.

6. Other portions of the Agreement (including previous amendments, if any) are modified as follows:

Section C2.01.3 of Exhibit C – Article 2 – Owner's Responsibilities with the following:

7. The total compensation for services under Paragraph C2.01 is estimated to be a not-to-exceed amount of \$1,668,167 based on the following assumed distribution of compensation and as detailed in Attachment 1 to Exhibit C, Exhibits of Amendment 1 and this Amendment 2:

a. Amendment 1 (May 2020) \$106,988

b. Amendment 2 (October 2021) \$967,940

Original Agreement Amount: \$593,239

Attachment 1 to Exhibit A

4 WATER QUALITY BASIN

4.1 Final H&H

Perform final hydrology and hydrologic modeling runs for frequent storm events to size the embankment and develop rating curves for water quality drawdown features in the outlet works.

4.2 Final Design and Quantities

Perform final design of the water quality basin embankment, borrow areas, site access, outlet works, and structural design of the inlet structure. Perform grading and calculations to estimate quantities.

4.3 Sanitary Sewer Coordination/Inclusion in Design

Coordinate with local development consultant to coordinate and incorporate sanitary sewers into the water quality basin embankment design and construction plans.

4.4 Update Construction Plans and Individual Set for Separate Bid

Update construction plans with update designs and separate out the water quality basin sheets and create an individual plan set to be separately from the main dam and remaining supporting features.

4.5 Develop Project Specifications for Individual Bid

Develop the project specification package for water quality basin work to be bid separately and prior to the main dam and remaining supporting features.

4.6 Obtain Permits for Individual Bid

Obtain permit required for bidding and constructing the water quality basin. Includes NPDES and Permix grading permits, as well as coordination with the USACE on obtaining the 404 permits that were submitted previously.

5 STREAM MITIGATION

5.1 Final H&H

Perform final hydrology and hydrologic modeling of frequent and large events to develop inflow hydrograph and peak flow to guide stable channel designs for stream mitigation.

5.2 Final Design and Quantities

Develop design concepts and details to meet the stream mitigation requirements. Coordinate with NRD on feasible site locations/design alternatives. Perform grading and calculations to estimate quantities.



5.3 Construction Plans

Drafting of site plan sheets and details to develop a plan set for construction.

5.4 Project Specification Additions

Additional of any material or performance specifications specific to stream mitigation above and beyond the dam requirements.

6 FISHERIES

6.1 NGPC Coordination

Coordination with the NGPC staff to determine potential fisheries funding requirements, design layout and details to develop fisheries habitat and access in the reservoir.

6.2 Supplemental Excavation and Spoils Plan

Excavation and spoils planning and design to meet the depth requirements of NGPC to be eligible to receive supplemental funding to establish the fishery in the reservoir.

6.3 Fisheries Structures Design and Quantities

Design of in-lake habitat features and potential shoreline stabilization requirements. Design fish pier and coordinate with manufacturer to include required information into construction documents. Perform grading and calculations to estimate quantities.

6.4 Construction Plans

Drafting of site plan sheets and details to develop a plan set for construction.

6.5 Project Specifications Additions

Addition of any material or performance specifications specific to fisheries above and beyond the dam requirements.

7 PARKING LOT AND RECREATION

7.1 Recreation Design Coordination Meetings with NRD

Coordination with the P-MRNRD to understand needs and requirements of the parking lot and recreation facilities at the WP-2 project site.

7.2 Consultant Team Coordination Meetings



Internal coordination between FYRA, E&A and Vireo to develop cohesive plans for the civil, grading, recreational components and share files between companies.

7.3 Final Design and Quantities

Perform final design of embankment, horizontal and vertical layout, roadway/pavement and all associated drainage and utilities for the parking lot and recreation facilities. Perform drafting and calculations to estimate quantities.

7.4 Update Construction Plans

Drafting to update the 60% construction plans sheets and details to develop final construction documents.

7.5 Project Specifications Additions

Addition of any material or performance specifications specific to parking and recreation above and beyond the dam requirements.

8 BID SERVICES

8.1 Preparation of Bid Documents

Prepare necessary bid documents, coordinate the bid announcement, distribute information to contractors about the advertised bid package. Two printed sets of bid documents including plans and specifications and geotechnical report will be provided to the P-MRNRD. All information to contractors will be transmitted electronically along with information about which printers have the plans available to print hard copies.

8.2 Pre-Bid Meeting

Preparation for and attendance of one pre-bid meeting with interested contractors and other project stakeholders. Meeting will visit both project sites and include review of the plans and addressing any inquiries about the project. FYRA will prepare meeting minutes and responses to questions asked during the meeting to be distributed to all interested parties.

8.3 Contractor Coordination

Answer questions and provide any additional design information requested by contractors interested in bidding the project. Issue addendums to the original bid package as needed.

8.4 Attend Bid Letting

Attendance of the bid opening and collection of bids. Perform verification of bids and bonds, and develop summary of bids.



8.5 Review Bids/Make Recommendations

Review bids and gather background/references on contractors to make engineer's recommendation of award. Provide formal written recommendation to the P-MRNRD.

8.6 Contract Execution

Upon award of the project by the P-MRNRD board, a Notice of Award will be prepared by FYRA Engineering and followed by a Notice to Proceed once all applicable information from contractor is received.

9 CONSTRUCTION SERVICES

9.1 Construction Kickoff Meeting

Preparation for and attendance of a pre-construction meeting with the selected contractor, the P-MRNRD and other stakeholders to discuss all pertinent construction-related project issues. This include preparation and distribution of meeting minutes.

9.2 Submittal Review

Coordinate with contractor, review product submittals and shop drawings, and compare to project specifications for approvals.

9.3 On-Site Construction Observation and Field Tests/Surveys

Full time staff on site to observation construction of project to ensure contractor is constructing the project as designed. Includes inspections of all materials placed, quality control surveys, monitoring instrumentation, and performing compacting testing of earth embankments. Includes coordination with contractor on necessary changes based on observations.

9.4 Weekly Construction Reports and Permix Reporting

Develop construction reports with detailed descriptions and photos of construction activities, and submit to the P-MRNRD on a weekly basis. Summarize SWPPP inspections in reports and upload onto the Permix website.

9.5 Pay Requests and Change Order Processing

Review requests, verify quantities and process pay requests and change orders.

9.6 Preparation of As-Builts



Data collection of final site conditions upon completion of construction required for the as-built drawings. Prepare as-built drawings to document the projects as constructed and provide one hard copy and an electronic copy of each site to the P-MRNRD.





Exhibit B to Attachm ent 1 - Task List and Fee Estim ate P-M RNRD RegionalDetention Site W P-2 FinalDesign of Supporting Features; Bid and Construction Services FYRA Project#001-17-01

	FYRA Engineering			EA CG				Vireo					
	Principal	ProjEngr	ProjEngr	Staff Engr		ProjM gr	ProjEngr/	Construction		Principal			
				EI (Varies)		D	Gml-	Tech		Fordyce	Associate II		
	Sotak, PE, D W RE	M ecriteriberg, PE	PE (Varies)	EI (Vales)	FYRA	Beasley	SrTech	lear	EACG	romyœ	IA Henrichs	Vireo	
ask Description	\$225	\$160	\$125	\$110	Expenses	\$180	\$105	\$94	Expenses	\$145	\$90	Expenses	Totals
4 W aterQuality Basin													
4.1 FinalH&H	1			8									
4.2 FinalDesign and Quantities	4	16	16	30									
4.3 Sanitary Sew er Coordination/Inclusion in Design	2	12		4									
4.4 Update Construction Plans and Individual Set for Separate Bil	2	24	24	60						1	4		
4.5 Develop Project Specifications for Individual Bid	4	16	4							1	2		
4.6 Obtain Perm is for Individual Bid (USACE Coord, NPDES and Perm ix)		16	16										
Task Total	\$2,925	\$13,440	\$7 , 500	\$11,220	\$0	\$0	\$0	\$0	\$0	\$145	\$540	\$0	\$35,770
5 Stream M itigation													
5.1 FinalH&H		2	16										
5.2 FinalDesign and Quantities	_	16	16	40									
5.3 Construction Plans	2	24	24	60						1	4		
5.4 Project Specification Additions	2	4									2		
Task Total	\$900	\$7,360	\$7 , 000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$73	\$540	\$0	\$26,873
6 Fisheries													
6.1 NGPC Coordination	4	16											
6.2 Supplem ental Excavation and Spoils Plan	2		24										
6.3 Fisheries Structures Design and Quantities	2		24	40									
6.4 Construction Plans	4	16	16	24									
6.5 Project Specification Additions		4											
Task Total	\$2,700	\$5,760	\$8,000	\$7,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,50
7 Parking Lot and Recreation													
7.1 Recreation Design Coordination M eetings with NRD										2	6		
7.2 Consultant Team Coordination M eetings		12				12					18		
7.3 FinalDesign and Quantities						8	24		\$30	4	60		
7.4 Update Construction Plans		24	24			16	80			8	75		
7.5 Project Specification Additions		8	8			16					4		
Task Total	\$0	\$7,040	\$4,000	\$0	\$0	\$9,360	\$10,920	\$0	\$30	\$2,030	\$14,670	\$0	\$48,05
8 Bid Services													
8.1 Preparation of Bid Docum ents	16	24	8										
8.2 Pre-Bid M eeting	8	8											
8.3 Contractor Coordination	30	60	24										
8.4 Attend Bid Letting	6	6											
8.5 Review Bids/M ake Recomm endation	8	8		8									
8.6 Contract Execution	6	4											
Task Total	\$16,650	\$17,600	\$4,000	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,13
9 Construction Services													
9.1 Construction KirkoffM eeting	4	4	8			2			\$15				
9.2 Subm italReview	24	100	120			4				4	16		
9.3 On-Site Construction Observation and Field Tests/Surveys	240	168	3080	56	\$41,600	8		96	\$360	2	8		
9.4 W eekly Construction Reports and Perm ix Reporting	60	448	672	56	\$1,500			16					
9.5 Pay Request and Change Order Processing	24	84	84			4		8					
9.6 Preparation of As Builts	4	16	48	24	\$4,000	2		8			8		
Task Total	\$80,100	\$131,200	\$501,500	\$14,960	\$47,100	\$3,600	\$0	\$12,032	\$375	\$870	\$2,880	\$0	\$794 , 6
Colum n Total (Hours)	459	1,140	4,256	410		72	104	128		225	1,124		
Colum n Total (Costs)	\$103,275	\$182 <i>,</i> 400	\$532,000	\$45,100	\$47,100	\$12,960	\$10,920	\$12,032	\$405	\$3,118	\$18,630	\$0	\$967,94

Task Assumptions

- 6.3 Includes fishing pier and in-take habitationly, no shoreline access
- Alsubtasks assum e two bid packages
- 9.3 Construction occurs over 4 weeks forw aterquality basin and 52 weeks form ain dam package with full time observation

Construction Expenses

Mileage	\$3,000
Meals	\$0
Survey	\$16,800
Field Supplies	\$5,000

1 day per week @ \$300/day

Drone Flights \$5,600 \$100/flight

\$11,200 \$50/test - max \$300/week assume 2/3 of weeks have testing Troxler Testing