

## MEMORANDUM

**TO:** Finance, Expenditure and Legal Subcommittee

**FROM:** Justin Novak, Project Manager

**SUBJECT:** Washington County Rural Water-Automobiles & Trucks Account (10-01-4083) over 110%

**DATE:** April 28, 2022

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Washington County Rural Water Account (10-01-4083) is for the purchase of a new truck to replace the 2013 Dodge Ram with over 180,000 miles. Our original order for a new 2022 Dodge Ram was canceled last month by Gene Steffy, so we had to find a truck that is currently available on the lot. We were able to find a 2022 Ford F-150 from Lee Sapp in Ashland that meets all our specs that were sent out with the bids back in September. The original budgeted amount was \$35,000 after trade-in, the new price after trade-in is \$44,000.

**Management recommends that the Subcommittee recommend to the Board that Account 10-01-4083 Washington County Rural Water-Automobiles & Trucks be allowed to exceed 110% of the budgeted amount up to a maximum of \$44,000.**