

MEMORANDUM

TO: Programs, Projects, and Operations Subcommittee

FROM: Justin Novak, Project Manager

SUBJECT: Amendment to the Professional Services Contract with Olsson for the design of Kramper Lake Water Main Extension Project

DATE: July 27, 2022

The current amended contract amount with Olsson for the Kramper Lake Water Main Extension project is \$397,589.00. This requested Amendment No.3 is additional services required for easements to be drafted on additional properties and design modifications to the water mains and standpipe. These design changes were needed as Hubbard's Town Board voted not to be part of the water main extension project, changing the overall design and pipe sizes that are required. Below is a table that shows the breakdown of Olsson's professional services fees for the project.

Original contract with Olsson:	\$ 353,589.00
Amendment 1: Cultural Resources	\$ 30,000.00
Amendment 2: USDA additional information	\$ 14,000.00
Amendment 3: Easements and Design Modifications	\$ 49,950.00
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New Contract Amount:	\$ 447,539.00

It is staff's recommendation that the Subcommittee recommend to the Board that the General Manager be authorized to execute the proposed Amendment to the professional services contract with Olsson for the design of Kramper Lake Water Main Extension Project, increasing the contract maximum, not to exceed, amount to \$447,539.00, subject to changes deemed necessary by the General Manager and approval as to form by District Legal Counsel.