MEMORANDUM

TO: Programs, Projects, and Operations Subcommittee

FROM: Eric Williams, Natural Resources Planner SUBJECT: FY 2024 Urban Cost Share Programs

Urban Conservation Assistance ProgramRecreation Area Development Program

• Trails Assistance Program

DATE: April 5, 2023

The District solicited applications for the urban cost share programs from the various units of government in the District for the upcoming fiscal year. The following applications were received.

Urban Conservation Assistance Program

The Urban Conservation Assistance Program (UCAP) cost shares with units of government to solve relatively minor erosion, flooding, and stormwater management problems within their jurisdiction. The Policy Manual allows for Management approval of all applications.

<u>City of Omaha, Pacific Street Bridge Over Big Papio</u>

Significant erosion is occurring at the southwest corner of the bridge which is impacting the bank of the channel. This problem was discovered recently and preliminary work on a solution is in process. District staff will coordinate with the City of Omaha throughout the design and construction of repairs to assure the solution follows program guidelines.

SID 276 Portal Ridge, Channel Improvements

Erosion is occurring along Applewood Creek at the outlet of the culvert under Giles Road. This project was previously submitted and then removed due to work on the culvert, and is now being re-submitted following the completion of the culvert work.

SID 503 West Dodge Station, Channel Improvements

Sloughing and bank erosion is occurring on both sides of the creek causing impact to adjacent property owners. Repair will include sheet pile and rock rip rap.

SID 555 Andresen Meadows Estates, Bank Stabilization

Erosion on a tributary to the West Papillion Creek is threatening adjacent properties upstream of the culvert at N 179th Street. Repairs will include bank stabilization, placement of rip rap, and construction of grade control.

The FY 2023 budget included \$60,000 for projects in this program. The following table summarizes the FY 2024 applications.

<u>Sponsor, Project</u>	Total Estimated Cost	FY 2024 Cost Share
Omaha, Pacific Street Bridge Over Big Papio	\$50,000	\$30,000
SID 276 Portal Ridge, Channel Improvements	\$120,000	\$30,000
SID 503 W Dodge Station Channel Improvements	\$155,000	\$30,000
SID 555 Andersen Meadows Estates, Bank Stab.	\$208,000	\$30,000
Total	\$533,000	\$120,000

 It is recommended that the Subcommittee recommend to the Board of Directors that the applications from the City of Omaha for \$30,000 and SID 276 Portal Ridge for \$30,000, SID 503 West Dodge Station for \$30,000, and SID 555 Andersen Meadows Estates for \$30,000, for a total of \$120,000 be approved, subject to funding in the FY 2024 Budget.

Urban Drainageway Program

Due to the funding amount approved for multi-year projects, no new applications were accepted for the Urban Drainageway Program to be considered in FY 2024.

Recreation Area Development Program

The Recreation Area Development Program (RAD) cost shares with communities to develop and improve recreation areas within their jurisdiction. The cost share rate is 50%. On projects requesting more than \$20,000, the Policy Manual requires Board approval. On all others, Management has approval authority.

City of Blair, Generation Park Restrooms

Funding is requested toward construction of a new ADA accessible restroom at Generation Park. The new bathrooms are part of a comprehensive upgrade to the entire park.

<u>Village of Hubbard, Park Restroom Renovation</u>

Upgrades are planned for the public restroom facilities in the park. These facilities intend to reclaim both grey water from the restroom and rainwater for use in the park watering system.

La Vista, Central Park East Playground

The Central Park Playground is additional work along Thompson Creek where the District has supported La Vista through multiple past programs. The ongoing investments from both agencies have been focused around both natural resources management and recreation.

City of Omaha, Adams Park Picnic Facilities

Comprehensive upgrades are planned for Adams Park including a new playground, picnic shelter, sidewalks and paths, and tree plantings.

City of Omaha, Munnelly Park Renovation

Revitalization of this public space has been identified as a priority by community residents. The upgrades will include a new playground, picnic area improvements, potentially a small shelter, and accessible walks.

Papillion, Schwer Park Playground Renovation

This project will renovate an old and unsafe play area with the installation of new equipment.

Papillion, Trail Wayfinding Study and Plan

Funding is requested to support a study to help identify effective signage between recreation areas and along trail corridors. This project was submitted to the Trails Assistance Program but is recommended to be funded at the requested amount under the Recreation Area Development Program according to guidelines for "development of a recreation area plan."

South Sioux City, Curry Park Playground

Upgrade of the equipment in the park aligns with both the local comprehensive plan, and the goals of the Statewide Comprehensive Outdoor Recreation Plan (SCORP). The work will include a climber, swings, and new soft surface beneath the equipment.

The FY 2023 budget included \$297,500 for projects in this program. The following table summarizes the FY 2024 applications.

Sponsor, Project	Total Estimated Cost	FY 2024 Cost Share
Blair, Generation Park Restrooms	\$405,000	\$50,000
Hubbard, Park Restroom Renovation	\$29,500	\$14,750
La Vista, Central Park East Playground	\$250,000	\$50,000
Omaha, Adams Park Picnic Facilities	\$678,500	\$50,000
Omaha, Munnelly Park Renovation	\$280,000	\$50,000
Papillion, Schwer Park Playground Renovation	\$221,419	\$50,000
Papillion, Trail Wayfinding Study and Plan	\$22,000	\$11,000
South Sioux City, Curry Park Playground	\$170,000	\$50,000
Total	\$2,056,419	\$325,750

• It is recommended that the Subcommittee recommend to the Board of Directors that the applications from Blair for \$50,000, Hubbard for \$14,750, La Vista for \$50,000, Omaha for \$50,000 and \$50,000, Papillion for \$50,000 and \$11,000, and South Sioux City for \$50,000, for a total of \$325,750, be approved, subject to funding in the FY 2024 Budget.

Trails Assistance Program

The Trails Assistance Program cost shares with sponsors on trail projects to provide recreation and active transportation opportunities in the District. The cost share rate is 50% of the local share. All projects require Board approval.

Fort Calhoun, Trail System Phase 3 & 4

The District has been supporting the ongoing comprehensive recreation and active transportation planning and construction in Fort Calhoun for several years. This project represents a continuation and expansion of past work on the trail system which connects to multiple parks, the community school, and through the center of the community.

Omaha, Keystone Trail Democracy to Somerset

This project will connect the current northern most end of the Keystone Trail at Democracy Park to additional existing trail sections and to the existing Somerset Park. This represents one of the final two projects to connect the trail all the way to Lake Cunningham.

SID 313 Garden Oaks, Trail Improvements

This neighborhood is located on the west side of Beadle Creek, north from 180th Street. The trail will follow the creek and provide access to the existing recreation areas. District staff will coordinate with the SID to ensure this project matches the design for the WFPO project which is being reviewed. The details for which that structure have been provided to the engineer.

SID 328 Sumtur Crossing, Trail Connections

A new trail is planned to connect the neighborhood to an existing trail in the adjacent neighborhood, and to the trail which connects into Walnut Creek Recreation Area. Plans include sidewalks, and District staff will review to make sure that work submitted for reimbursement is aligned with program guidelines.

South Sioux City, Cardinal School Trail Connection

This new trail will extend the existing trail network and provide enhanced access to the Cardinal Elementary School. The project will provide increased connectivity to existing recreation facilities, and serve as a safe route to school for children in the area.

The FY 2023 budget included \$688,822 for projects in this program. The following table summarizes the FY 2024 applications.

Sponsor, Project	Total Estimated Cost	FY 2024 Cost Share
Fort Calhoun, Trail System Phase 3 & 4	\$335,432	\$42,716
Omaha, Keystone Trail Democracy to Somerset	\$1,114,558	\$557,279
SID 313 Garden Oaks, Trail Improvements	\$500,000	\$250,000
SID 328 Sumtur Crossing, Trail Connections	\$228,000	\$114,000

South Sioux City, Cardinal School Trail Connection	\$110,670	\$55,335
Total	\$2,288,660	\$1,019,330

• It is recommended that the Subcommittee recommend to the Board of Directors that the applications from Fort Calhoun for \$42,716, Omaha for \$557,279, SID 313 Garden Oaks for \$250,000, SDI 328 Sumtur Crossing for \$114,000, and South Sioux City for \$55,335, for a total of \$1,019,330 be approved, subject to funding in the FY 2024 Budget.

Lake Dredging Program

No applications were received to be funded in FY 2024.

PAPIO-MISSOURI RIVER NATURAL RESOURCES DISTRICT 8901 S. 154th Street Omaha, NE 68138-3621 402-444-6222 www.papionrd.org

Urban Conservation Assistance Program – Application Form

Project name Erosion Repair - Pacific St Bridge over Big Papillion Creek						
Project location (attach loca	tion map)	SW Corner Paci	fic St Bridg	ge over Bi	g Papillion Creek	
Sponsor organization		blic Works - Collection System (Sewer Maintenance)				
Sponsor address	6880 Q St					
City	Omaha		State	NE	ZIP	
Contact person	Steve Ander	rsen				
Title	Manager - C	Collection System	and Flood	Control		
	andersen@ci	tyofomaha.org	Daytime p	hone	402-444-5265	
Linuit address			2 a y a p			
Bridge crossing the sewer contributing Proposed solution (attach a	to the pro	oblem.		15 also		
The specific repair	is unkno	wn at this tin	ne. Pro	ject co	st is anticipated	
to exceed the NRI			ement a	nd fina	I cost will be	
determined during	the design	gn process				
DN: C=U			st share re	quest \$	30000	
Division	CN=Selma C Kessler 23.03.17 12:54:51-05'00'	<u>3</u> -	17-23 		-	
Signature		Da	ite			
Stormwater Capital Progra	am Manager					
Title						

Form 17.0 A Updated 2015-02-12





Urban Conservation Assistance Program – Application Form

Project name	
Project location (attach location map)	
Sponsor organization	
Sponsor address	
City	State ZIP
Contact person	
Title	
Email address	Daytime phone
Description of problem (attach addition	nai sneets as needed)
Proposed solution (attach additional sh	neets as needed)
Total estimated cost \$	Cost share request \$
Signature	Date
 Title	

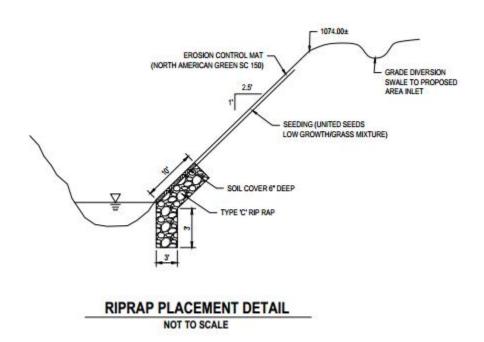
URBAN CONSERVATION ASSISTANCE PROGRAM - APPLICATION FORM

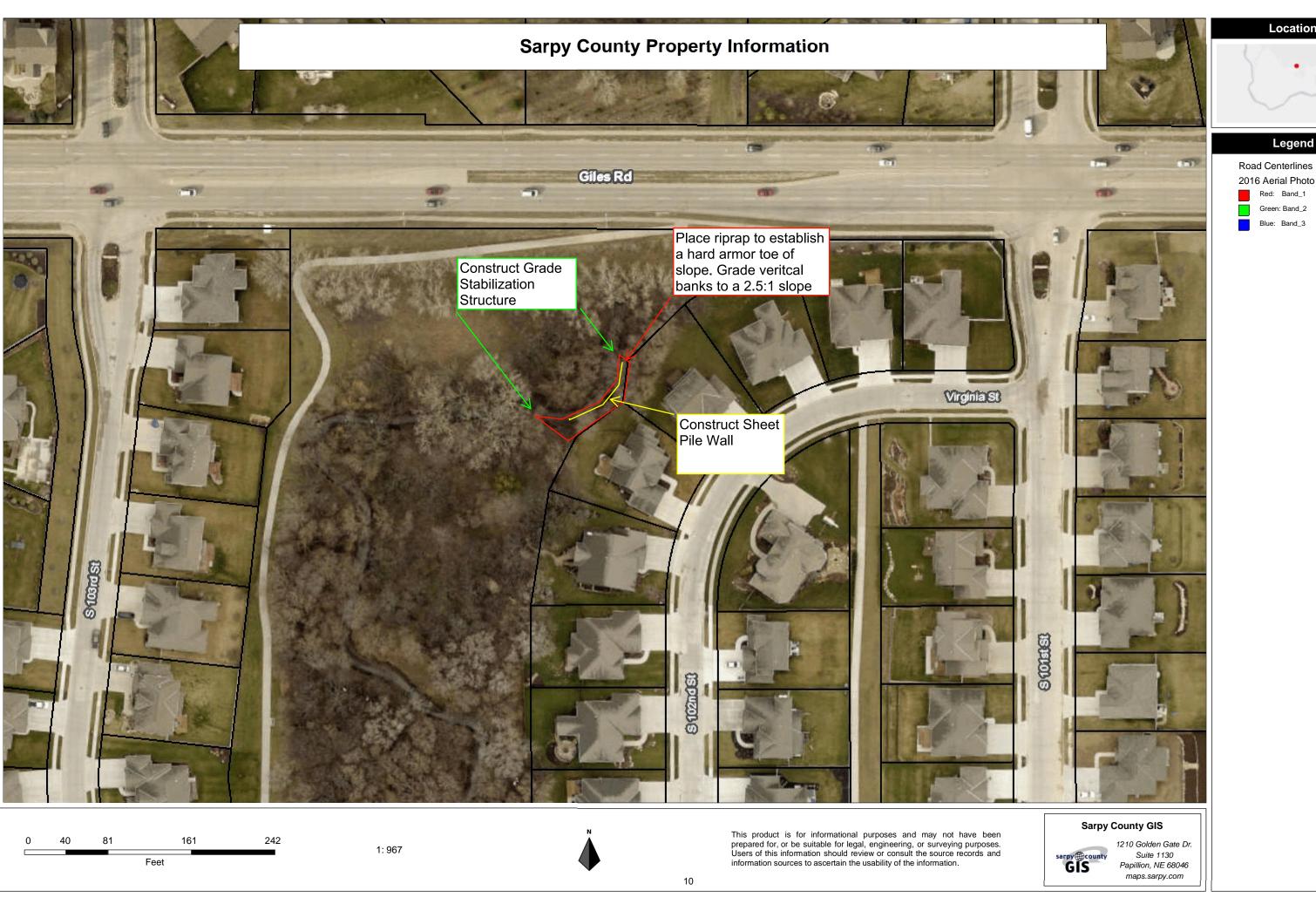
Description of problem -

A segment of Applewood Creek, which is a tributary of West Papillion Creek, bordering Portal Ridge (SID 276) has experienced significant bank sloughing and erosion on the east bank. Further bank erosion is anticipated, jeopardizing the adjacent private property owners.

Proposed solution –

The proposed solution is to stabilize the eroding creek by installing grade control, channel restoration, and bank stabilization. Grade control would include the installation of sheet pile weir structures. The placement of rip rap and sheet pile along the east bank will help in establishing a hard armor toe of slope. Existing vertical banks will be regarded to a 2.5:1 slope, matted and seeded.



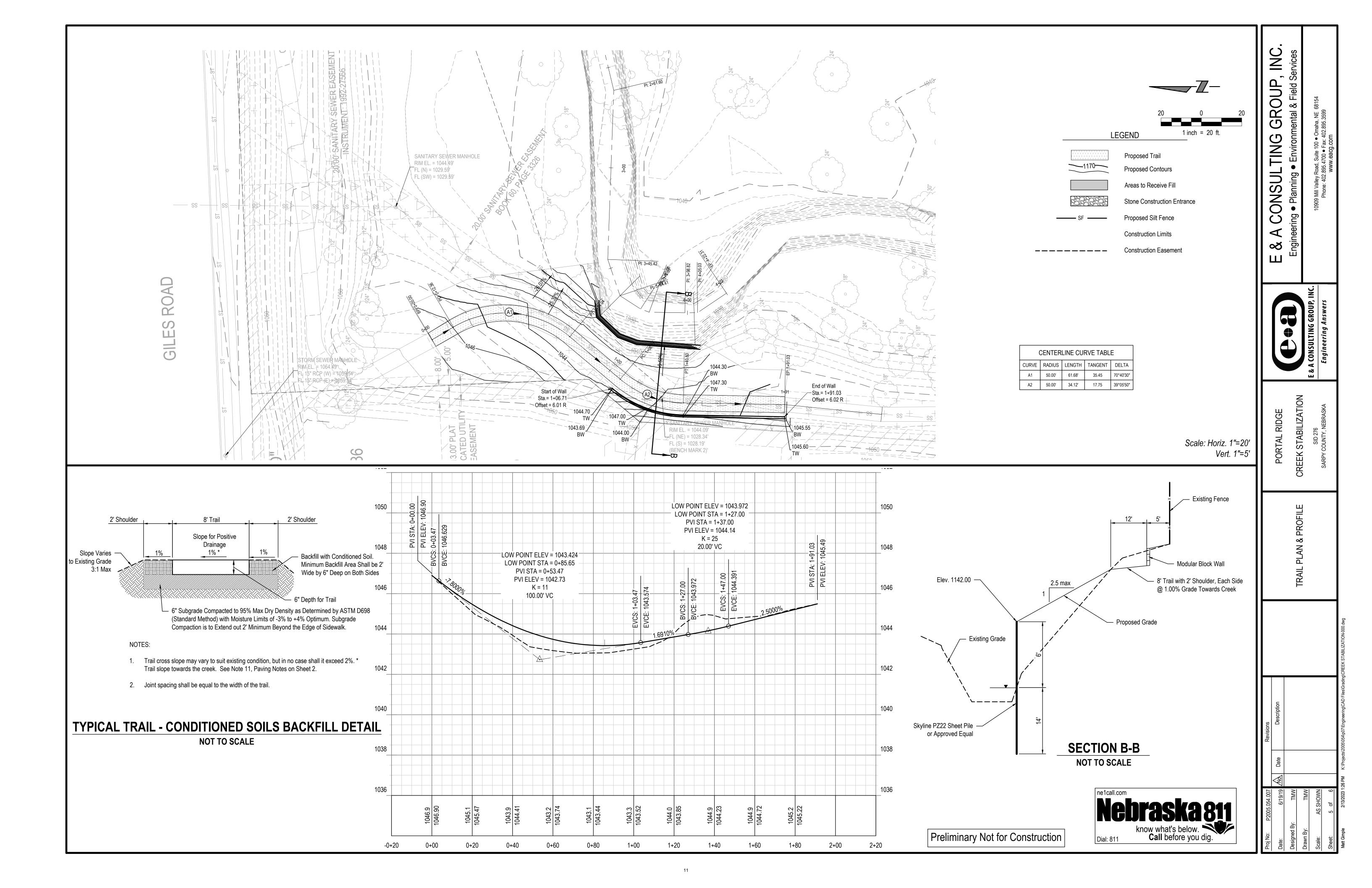


Legend

Location

2016 Aerial Photo

Blue: Band_3





Urban Conservation Assistance Program – Application Form

Project name				
Project location (attach lo	ocation map)			
Sponsor organization				
Sponsor address				
City		State	ZIP	
Contact person			· 	
Title				
Email address		Daytime phone		
Description of problem (a				
Proposed solution (attack	h additional sheets as n	needed)		
Total estimated cost	\$	Cost snare request	\$	
Signature		 Date		



West Dodge Station Channel Improvements

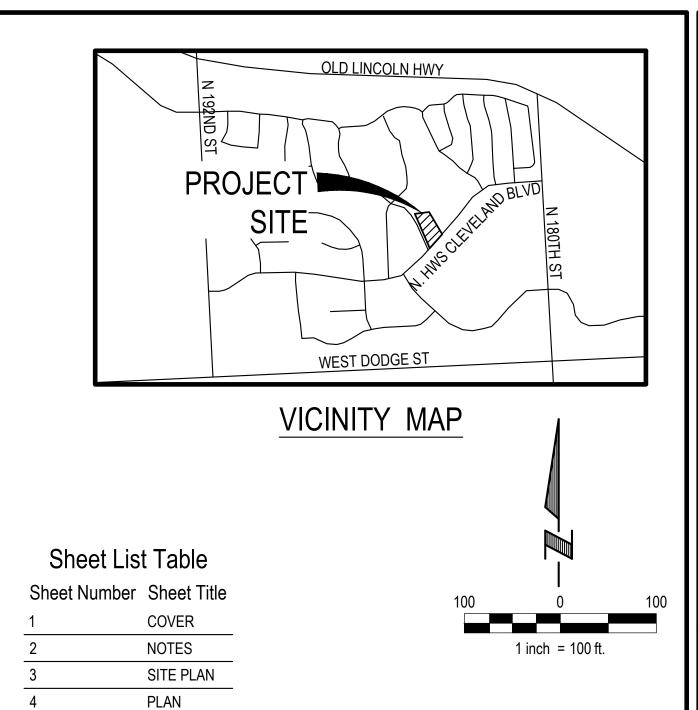
Channel Improvement - SECTION 1
Located in the NE of Section 17, Township 15, Range 11E, of the 6th P.M.

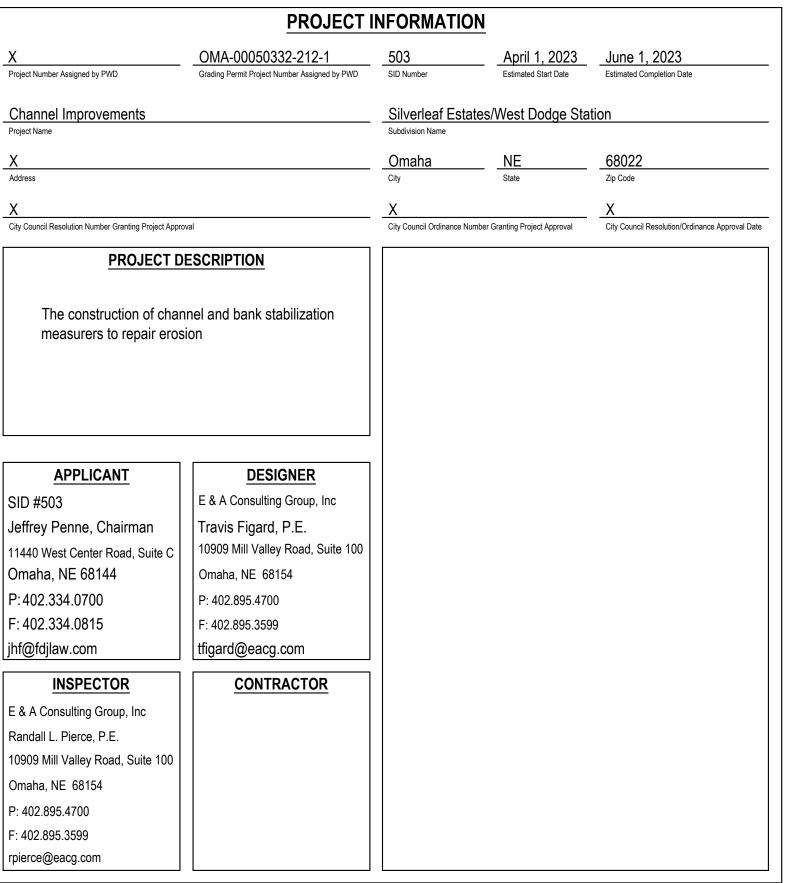
SID NO. 503 Omaha, NEBRASKA



APPROXIMATE BID QUANTITIES

NO.	ITEM	QUANTITY	UNIT
1	Mobilization	1	LS
2	Install Construction Entrance	2	LS
3	Clearing and Grubbing - General	1	LS
4	Clearing and Grubbing Trees over 9" to 18" Diameter	38	EA
5	Clearing and Grubbing Trees over 18" to 27" Diameter	8	EA
6	Clearing and Grubbing Tees over 27" to 36" Diameter	1	EA
7	Clearing and Grubbing Trees over 36" to 48" Diameter	2	EA
8	Clearing and Grubbing Trees over 48" Diameter	4	EA
9	Type 'B' Rock Rip-Rap	385	TN
10	Seeding - Type B	0.25	AC
11	Installed Rolled Erosion Control - Type I	1,030	SY
12	Remove Sidewalk	260	SF
13	Construct 4" PCC Sidewalk	260	SF





DETAIL

ACCESS



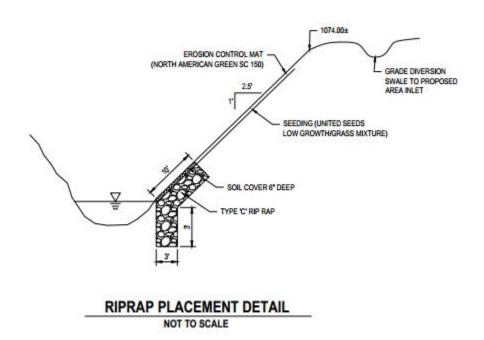
URBAN CONSERVATION ASSISTANCE PROGRAM - APPLICATION FORM

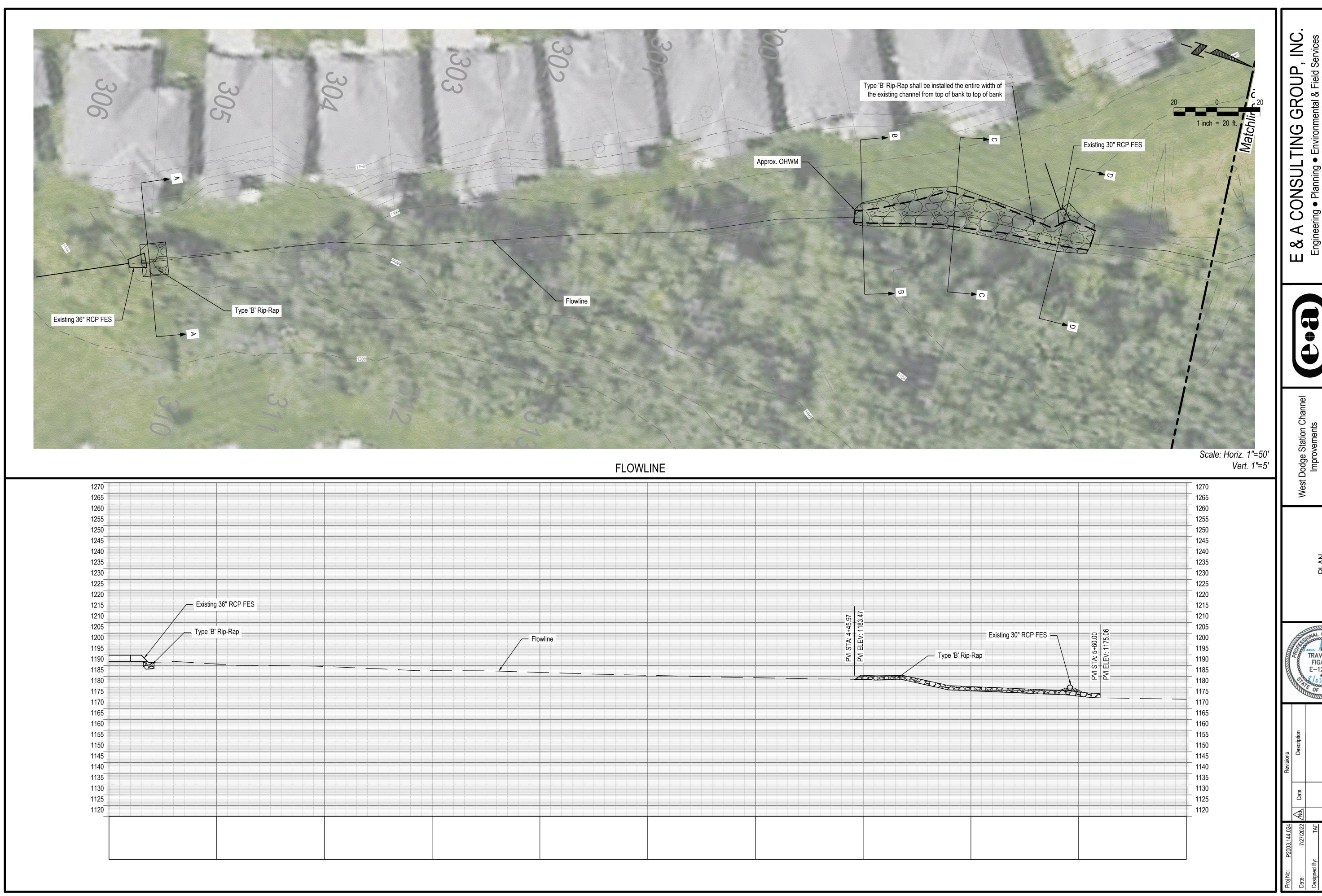
Description of problem -

A tributary of the West Papillion Creek, bordering West Dodge Station / Silverleaf Estates (SID 503) has experienced significant bank sloughing and erosion on the east and west bank. Further bank erosion is anticipated, jeopardizing the adjacent private property owners.

Proposed solution –

The proposed solution is to stabilize the eroding creek by installing grade control, channel restoration, and bank stabilization. Grade control would include the installation of sheet pile weir structures. The placement of rip rap and sheet pile along the west bank will help in establishing a hard armor toe of slope. Existing vertical banks will be regarded to a 2.5:1 slope, matted and seeded.







RESOURCES DISTRICT 8901 S. 154th Street Omaha, NE 68138-3621 402-444-6222 www.papionrd.org

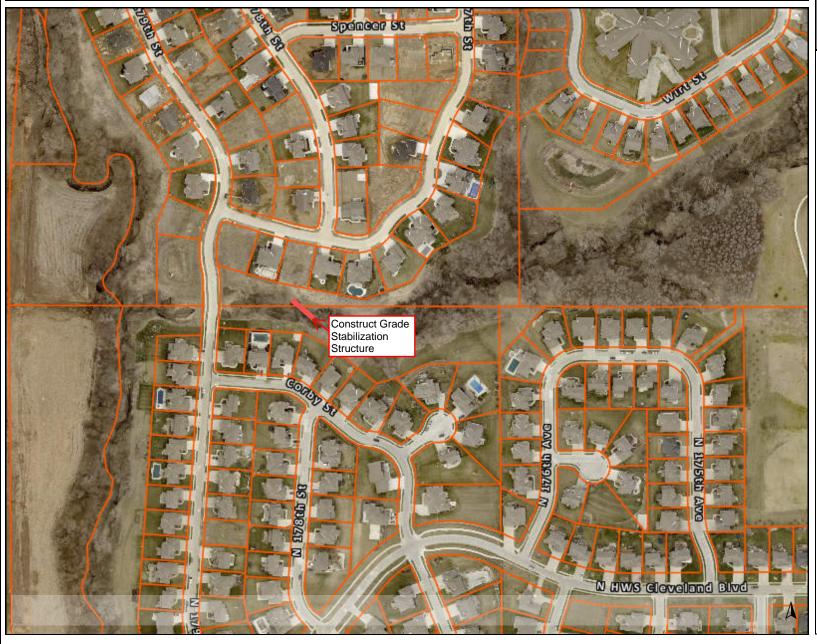
PAPIO-MISSOURI RIVER

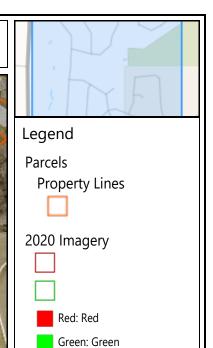
Urban Conservation Assistance Program – Application Form

Project name	<u> </u>	ndresen Me	ndresen Meadows Estates - Bank Stabilization						
Project location	(attach locatio	on map)	Behind Nort	h 177th Street	and C	orby Stre	et		
Sponsor organiz	ation S	SID 555, Andresen Meadows Estates							
Sponsor address	1	11440 West Center Road							
Ci	()maha	_ State	NE	ZIP	68144			
Contact person _		Robert F. Czerwinski Jr.							
Title	١	/lunicipal Se	ervices Dept.	Manager					
Email address	bczerwinsk	ski@eacg.com		_ Daytime p	hone	402.	402.510.1329		
Proposed solution		itional sheet	cs as needed)						
Total estimated	cost \$	208,000.00	0	Cost share red	quest	\$ 30,00	0.00		
			_	3/15/2023					
Signature				Date					
Municipal Servi	ices Dept. Ma	anager							
Title			_						

DCGis

Map Title





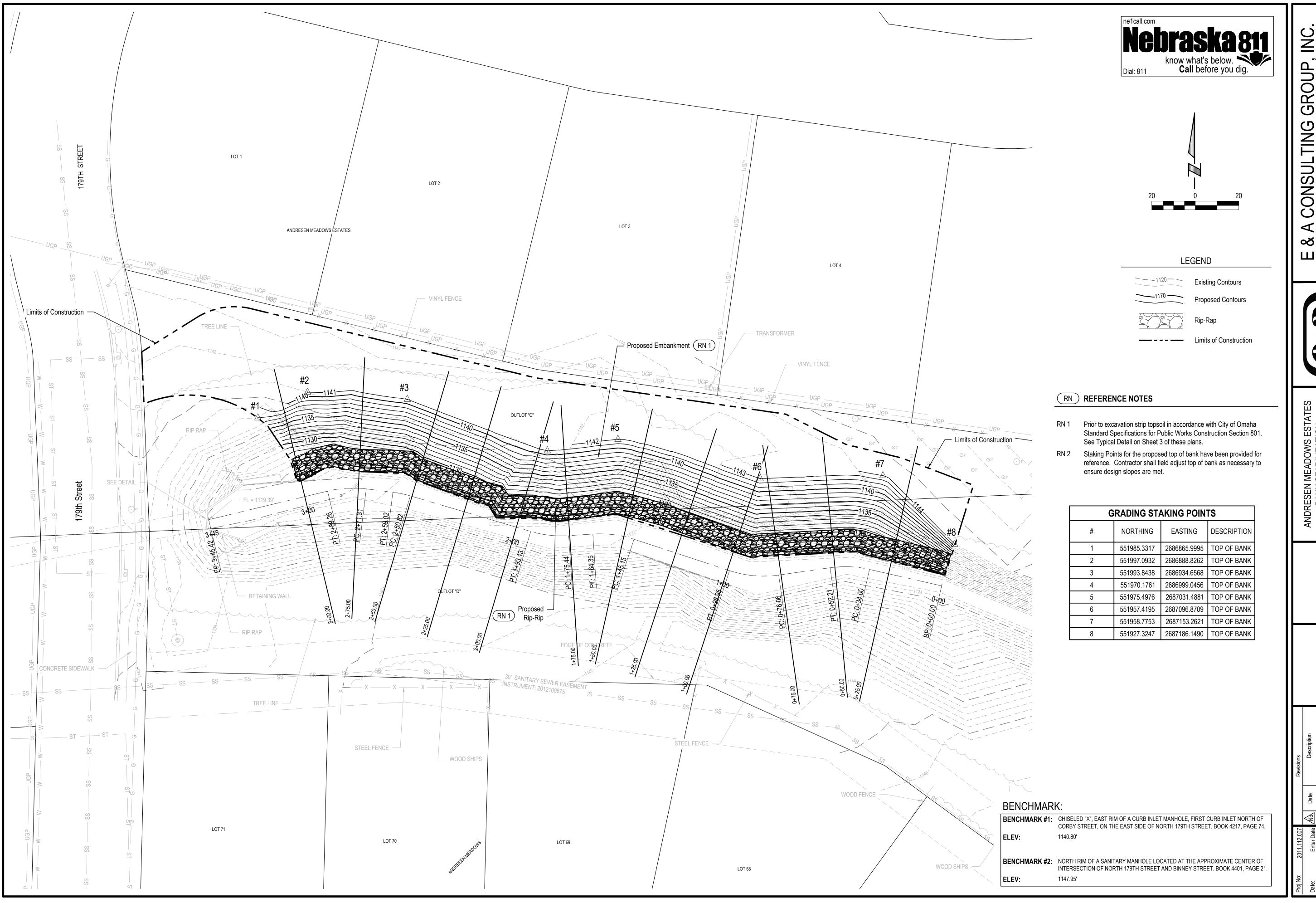
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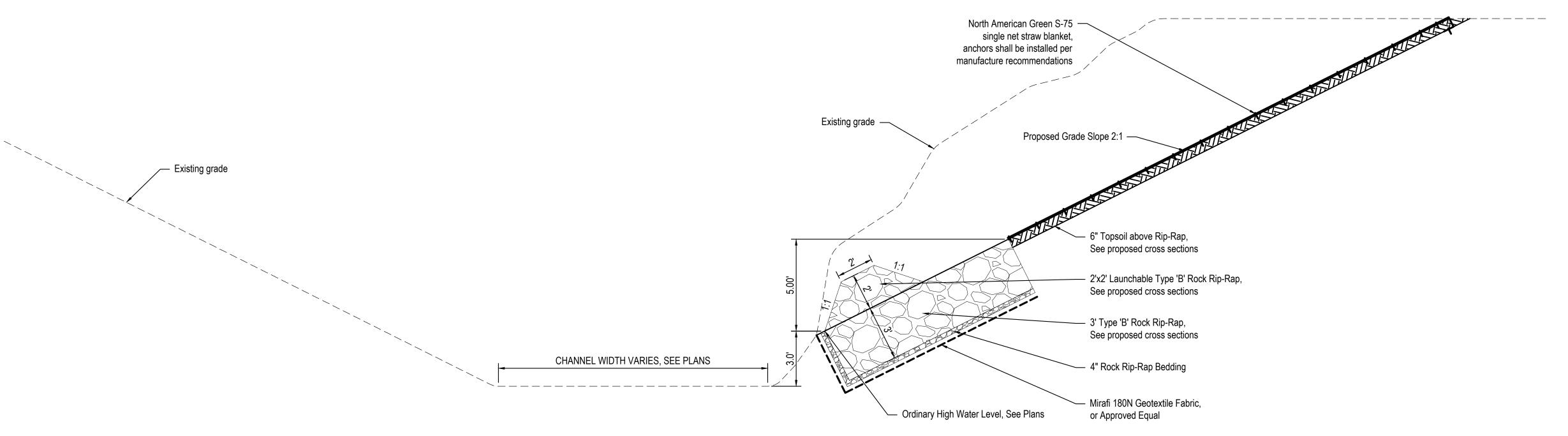
Please contact Douglas County GIS for map questions (gis@douglascounty-ne.gov)

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This map is a user generated static output from an Internet mapping site and is for reference only. Data on this map may or may not be accurate, current, or otherwise reliable. It is for informational purposes only, and may not be suitable for legal, engineering, or surveying purposes. Do NOT use property lines from this website for plan submissions.







CHANNEL RIPRAP TYPICAL SECTION STA. 0+40 to 3+25 NOT TO SCALE

Sheet Notes:

Construct Rip-Rap armored bank consisting of Mirafi 180N Geotextile Fabric installed on firm subgrade, 4" thick Rock Rip-Rap Bedding conforming to City of Omaha Standard Specifications for Public Works - Section 500 requirements for coarse aggregate for concrete, and 3' thick Type 'B' Rock Rip-Rap conforming to City of Omaha Standard Specifications for Public Works - Section 800.

E & A CONSUL IIN	10909 Mill Valley Road Suite 100	Phone: 402.895.4700 ● Fax. www.eacg.co	
	E & A CONSULTING GROUP, INC.	Engineering Answers	
ANDRESEN MEADOWS ESTATES BANK STABILIZATION	SID 555	DOUGLAS COUNTY, NEBRASKA	
DETAILS			
Description			(1) - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -

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PAPIO-MISSOURI RIVER NATURAL RESOURCES DISTRICT 8901 S. 154th Street Omaha, NE 68138-3621 402-444-6222 www.papionrd.org

Recreation Area Development Program – Application Form

Project name		Generation Park Improvements					
Project location (a	attach loca	tion map) _	L				
Sponsor organization		City of Blair					
Sponsor address		218 S 16th Str	eet				0
City		Blair		State	NE	ZIP	68008
Contact person		Aaron Barrow		*			
Title		City Administra	ator				
Email address	abarrow(Dblairnebraska	.org	Daytime p	hone	402-426-6691	
Description of pro	iect (attac	h additional she	ets as needed)				
The City of				a \$50.0	00 from	the	PMNRD to
				•			lic restroom
for Generat							
Total estimated c	nst	\$ 405,000	C	ost share re	auest \$	50,000)
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Signature	1	J	D	ate			
0							
Mayor, City of B	lair 						
Title							



CITY OF BLAIR

March 14, 2023

Eric Williams, Natural Resources Planner Papio-Missouri River Natural Resources District 8901 S. 154th Street Omaha, NE 68138-3621

RE: Recreation Area Development Program Grant Application City of Blair, Nebraska Generations Park Improvements

Mr. Williams,

The City of Blair is requesting \$50,000 in Recreation Area Development Program funding through the Papio-Missouri River Natural Resources District (PMNRD) to cost-share the construction of a new, 900 square foot public restroom facility at Blair Generations Park.

This \$405,000 facility will be ADA accessible and constructed with minimal maintenance materials. In all, there will be a total of six individual unisex or family restrooms.

Via this letter, and pursuant to the FY2023 PMNRD Urban Cost Share Program Guidelines, the city of Blair hereby agrees to the following items:

- 1) serve as Project Sponsor for the Project,
- 2) obtain all necessary permits for the construction of the Project,
- 3) provide all future operations and maintenance of the public restroom facility for a minimum of 50-years,
- 4) administer all contracts for design, construction, and construction observation for the project,
- 5) control all erosion of the site during construction and until permanent vegetation is firmly established,
- 6) hold and save the PMNRD free from damages and claims due to the construction, operation, or maintenance of the Project,
- 7) where practical or feasible, utilize recycled or recyclable products, and
- 8) pay the entire cost to develop the Area before seeking reimbursement from the PMNRD.

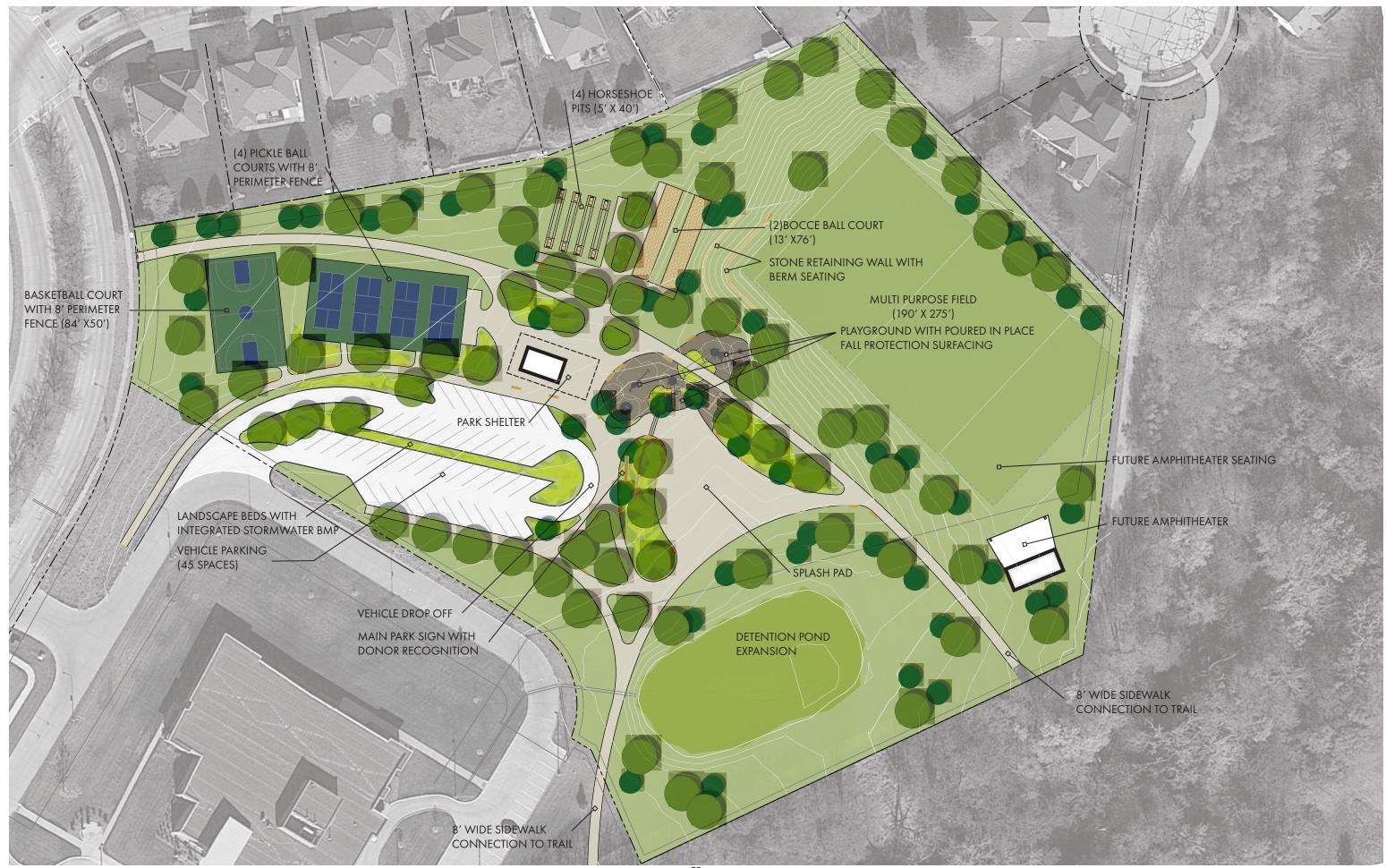
If you should have any questions while reviewing our application, please feel free to contact our City Administrator, Aaron Barrow at 402-426-6691.

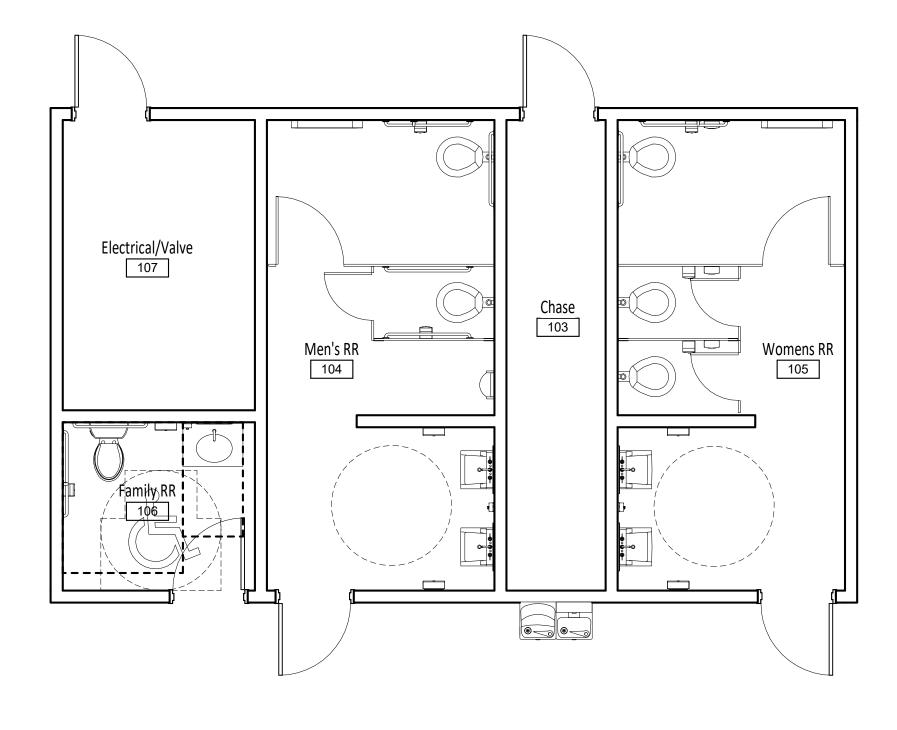
On behalf of the residents of Blair, Nebraska, I would like to thank you for your consideration of our request.

Sincerely,

Mindy Rump, Mayor City of Blair, NE

TOTAL PERSONNEL







1 FLOOR PLAN
1/4" = 1'-0"

GENERATION'S PARK RESTROOM BUILDING

Date: 2/2/2023

Recreation Area Development Program – Application Form



Project name	Park	Restoom	Renova	Hon		www.papionrd.org
Project location (attach loca			an Par	K		
Sponsor organization	1.2	d Betterme				
Sponsor address	PO BOX	(160				
City	Hubbar	d	State	NE	ZIP	68741
Contact person	Cadrie	n Livings	ton		211	00,1
Title	Treasurer	of HBC				
Email address <u>Cadi</u> 8	1811eg	Mail.com	Daytime p	hone	400	2-300-0987
Description of project (attace Upgrade bathrood eco friendly ma rain water for fu	hadditional sh ms to nagemen- ture we	neets as needed) reclaim gi t. Madditi of wate	ray war ion, we ring syst	ter ford live ensin	r e- e to the	ffrciency and reclaim park-
Total estimated cost	\$ <u>2950</u>	<u>00</u> co	ost share req	uest \$ _	14-	750
Signature Signature		Da	3/12/2. ite	3		
Treasurer of Aubban Title	L Betterment	_				





Recreation Area Development Program – Application Form

Project name	Central Park East Playground							
Project location (attach lo	ocation map)	Central Par	·k	and the second	an angunin yaku jina kunomin kuspika didanfiyi kudijinki dilahari Uni			
Sponsor organization	City of La V	ista			ngovidanogog politico (in constructivo de la construcción de la constr			
Sponsor address 8116 Park		/iew Blvd		ayana yarani wakaya amayir dayani kili kila kifalani dahani kila	en kayadi singiliser kansang kahilaja njihinsa kahisadi sehilikin erd			
City La Vista			State	NE	ZIP	68128		
Contact person	Jason Allen	Jason Allen						
Title	Park Superi	ntendent						
	ocityoflavista.or	ityoflavista.org		Daytime phone		402-331-8927		
Description of project (at	tach additional s	heets as need	ed)					
See attached de	scription							
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Total estimated cost	s 250,000		Cost share r	eauest	\$ 50,00	0		
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			3/20/2023					
Signature	an ayan ayan ayan da ayan ayan ayan ayan		Date		angunan ang Ang			
Park Superintendent								
Title								



Central Park East Playground Improvements Project Description

Location: The proposed Central Park East Playground Improvement project is in the city of La Vista, NE. The address to the park is 7702 Edgewood Blvd and the project is in the center of park. (See attached map)

Purpose: The Central Park Playground project is a result of the rehabilitation of our Thompson Creek. The creek runs on the eastern border of the park and was scheduled to be rehabbed in 2022. With this rehabilitation, the existing playground structure had to be removed to allow for the realignment and grading. The new playground is replacing a playground that was there and is very valuable to our citizens.

Scope: The plan for improvements will consist of a completely new playground and site. We shifted the playground to a more central part of the park for better access and alignment with future amenities. It will consist of a several pieces of equipment including a 6 person swing set and several pieces of nature play from UPC. The surfacing will be a mix of poured in place and wood fiber mulch. A sidewalk will be added to connect to the existing trail in the park. (See attached map)

Schedule: The project is tentatively scheduled for the fall of 2023 depending on equipment and contractor availability.

Estimated Cost: The estimated cost of the project is \$250,000.





thompson, dreessen & dorner, inc. 10836 Old Mill Rd Omaha, NE 68154 p.402.330.8860 www.td2co.com

Central Park Access Road -Parkview



City of La Vista

Drawn By: TDV Reviewed By: BPH Job No.: 171-422 Date: 08-02-22

Central Park Plan

Sheet 1 of 3

Nebraska811



PAPIO-MISSOURI RIVER NATURAL RESOURCES DISTRICT 8901 S. 154th Street 0maha, NE 68138-3621 402-444-6222 www.papionrd.org

Recreation Area Development Program – Application Form

Project name	Adams Park F	Picnic Facilities					
Project location (attach loca	tion map)	See Attached					
Sponsor organization City of Oma		aha Parks and Recreation					
Sponsor address	1819 Farnam	Street, Ste 701					
City	Omaha		State	NE	ZIP	68183	
Contact person	John Williams	liams			1		
Title	Park Planner	II				,	
Email address john.williams@cityofo		aha.org	Daytime phone		402.444.5943		
Description of project (attack	n additional she	ets as needed)					
Construction of a n	ew playgro	ound, 30'x4	14' picni	c shel	ter, si	dewalks /	
connector paths, a	nd tree pla	ntings. See	e attach	ed for	addit	ional	
information.	nd tree pla	ntings. See	e attach	ed for	addit	ional	
	nd tree pla	ntings. See	e attach	ed for	addit	ional	
	nd tree pla	ntings. See	e attach	ed for	addit	ional	
	nd tree pla		e attach		50 000		
information.	\$679.500				50 000		
information.	\$679.500	Co		ηuest \$	50,000		
information.	\$679.500	Co	st share rec arch 17, 20	ηuest \$	50,000		
Total estimated cost	\$679.500	Co	st share rec arch 17, 20	ηuest \$	50,000		

ADAMS PARK RECREATION AREA IMPROVEMENTS

This project proposes to install a new playground, 30'x44' picnic shelter, walkway connections to the beltline trail, and tree plantings. These improvements are identified as phase I to an overall improvement plan for Adams Park.

Adams Parks is a 60 acre park in the heart of north Omaha. The park is home to an existing community center that is heavily used by residents and also has the historic John A. Creighton Boulevard running through it. A City of Omaha CSO project was recently completed and created a wetland and small pond in the western 1/3 of the park. A few walking trails in the same area were also included with the CSO improvements. The park also currently includes passive open space as well as many mature stands of mixed Oak and Maple trees. There is also a small existing playground and unused tennis courts. Currently, the park is underutilized.

In 2022 a master plan for the park was completed. The master plan was the culmination of several public meetings as well as specific discussions with stakeholder groups in the park vicinity. Improvements to the park proposed in the master plan include:

- Playground renovation
- Picnic facilities
- A new sprayground
- Additional walking trails
- Day camp improvements
- Mountain bike/natural surface trails development along with a skills development area
- Tree plantings
- Pickleball
- Basketball court replacement

In addition to the improvements the master plan envisions, the Papio-Missouri River Natural Resource District is planning to begin construction of a 10' wide concrete trail through the park; known as the beltline trail. It is anticipated that the trail will be constructed in 2023. As a phase I towards implementing the master plan, and as a compliment to the beltline trail, the City of Omaha Parks Department is currently designing the new playground, picnic shelter, and connecting walking paths. The connecting walking paths will tie the existing loop trail into the beltline trail.

The attached plans and other documentation provide an illustration on the nature of the Adams Park master plan and the phase I improvements. The request for funding from the Recreation Area Development Program will be used to contribute to the overall costs of the phase I improvements as shown in the attached budget. The total project cost is \$678,500 and our funding request is \$50,000.00.

The schedule for completion of the project is to complete the design by May of 2023. Bid the project in June of 2023 and award by August of 2023 with construction beginning in the fall of 2023.

With the completion of the recreation area improvements and the beltline trail, Adams Park will begin to become more fully activated and utilized. The Parks Department will continue to phase in the remaining improvements and get Adams Park developed to its full potential.







ADAMS PARK - PHASE I CONSTRUCTION

3.17.2023 **ITEM** QTY. UNIT **UNIT PRICE TOTAL** \$312,000 **Playground Construction** 1.00 LS \$312,000.00 30'x44' Picnic Shelter Construction 1.00 LS \$244,200.00 \$244,200 Connetor Walkway Across Bridge to Beltline 1.00 LS \$55,100.00 \$55,100 East Connector Walkway to Beltline 1.00 LS \$22,200.00 \$22,200 **Tree Plantings** 1.00 LS \$45,000.00 \$45,000 **PROJECT TOTAL** \$678,500

Recreation Area Development Program – Application Form



Project name	John P. "Red" Munnelly Park Renovation						
Project location (attach loca	tion map) S 54th and I	Holmes St., Or	naha, NE	:			
Sponsor organization	Omaha Parks, Recreation & Public Property Department						
Sponsor address	1819 Farnam St., Suite 701						
City	Omaha	_ State	NE	ZIP	68183		
Contact person	Katie Swanson, PLA, ASL	-A					
Title	Park & Recreation Planne	er II					
Email address katie.swa	nson@cityofomaha.org	_ Daytime pl	none	402-4	144-3977		
Description of project (attac	h additional sheets as neede	d)					
See attached.							
Total estimated cost	\$ 280,000	Cost share req	uest \$	50,000)		
120		March 16, 20	23				
Signature		Date	*				
Park & Recreation Planner	·II						
Title							

John P. "Red" Munnelly Park Improvements

Description of Project:

The Omaha Parks, Recreation & Public Property Department is planning to revitalize the public space at John P. "Red" Munnelly Park at 54th and Holmes Street in South Omaha. Identified as a priority by community residents, the renovation will include a new playground, picnic area improvements potentially with a small shelter, and accessible walks. See attached drawings.

Munnelly Park was dedicated in 1990 in honor of John P. "Red" Munnelly, a former Nebraska State Senator and Omaha Postmaster. The four-acre park is tucked into the Buena Vista Neighborhood near South 54th Street and Holmes Street. The existing park includes a play structure that was installed in 1990, two benches, four picnic tables, a short segment of sidewalk, a park sign, and open space. The park slopes down from the northeast corner to the southwest corner, with approximately 40 feet of vertical grade change. The existing playground and picnic area are in the eastern half of the park. The park collects runoff from the neighboring properties to the north and east of the park, flowing to a wooded drainage area at the west edge of the park.

Parks, Recreation and Public Property Department staff, in partnership with the Buena Vista Neighborhood Association, conducted an online survey and held community input meetings about the park renovations in fall of 2022. The neighborhood residents expressed interest in replacing the existing 33-year-old playground equipment, as well as potentially adding an open-air picnic shelter and walking path to the park. The walking path was one of the highest priorities for the park, after the playground renovation. One of the goals of the project will be to protect the existing drainageway at the west end of the park, while allowing park visitors to experience the different micro-environments within the park.

City funding will come from Park Bonds designated for Neighborhood Park Renovations in the City's Capital Improvement Program (attached pages pertain to Munnelly Park). The Parks Department has allocated \$190,000 in CIP funding from the 2023 CIP budget for park improvements. Including the 20'x20' prefabricated picnic shelter and loop walk, we anticipate the total project cost to be approximately \$280,000. We are requesting a cost share of \$50,000 for this project.

Project timeline: Project will bid in Spring 2023. Construction will begin in Fall 2023, and is scheduled to be completed by May 31, 2024.



JOHN P. "RED" MUNNELLY PARK IMPROVEMENTS - PRELIMINARY PLAN MARCH 16, 2023





MUNNELLY PARK RENOVATION

Preliminary Opinion of Probable Construction Costs Dept. of Parks, Recreation and Public Property 16-Mar-23

Description	Quantity	Unit	Unit Cost	Item Cost	Subtotal
PLAYGROUND					
Demo Existing Playground	1	LS	\$8,225.00	\$8,225	
Demo Existing Sidewalks	850	SF	\$1.00	\$850	
Layout	1	LS	\$3,500.00	\$3,500	
Grading / Earthwork	1	LS	\$5,000.00	\$5,000	
Equipment per plan	1	LS	\$50,000.00	\$50,000	
15% O&P on Equipment	1	LS		\$7,500	
Equipment Installation	1	LS	\$10,000.00	\$10,000	
Thickened Edge Concrete	45	LF	\$15.00	\$675	
Concrete Pavement at Playground	850	SF	\$9.00	\$7,650	
Poured -in-place	2,900	SF	\$24.00	\$69,600	
Fine grade / Seeding	8,000	sf	\$0.20	\$1,600	
Erosion Matting	900	SY	\$2.50	\$2,250	
6' Picnic Table, installed	4	EA	\$2,400.00	\$9,600	
6' Bench, installed	2	EA	\$1,800.00	\$3,600	
TOTAL BASE BID					\$180,050
16x16 shelter with amenities	1	LS	\$40,000.00	\$40,000	
Concrete Pavement Loop Walk	6,770	SF	\$9.00	\$60,930	
TOTAL ALTERNATES					\$100,930

PAPIO-MISSOURI RIVER NATURAL RESOURCES DISTRICT 8901 S. 154th Street Omaha, NE 68138-3621 402-444-6222 www.papionrd.org

Recreation Area Development Program – Application Form

Project name	Schwer Park Playground Renovation					
Project location (attach location)	ation map) $\frac{70}{}$	2 W. Centenr	nial Raod			
Sponsor organization	City of Papillion					
Sponsor address	122 E. 3rd Stree	et				
City	Papillion		State	NE	ZIP	68046
Contact person	Tony Gowan					
Title	Parks and Facili	ities Director		,		
Email address tgowan@	papillion.org		Daytime p	hone	402-	597-2049
Occuring in the late renovation will see installing new equ	te fall or early the remova	y winter o	and ur	nsafe p	lay a	rea and
Total estimated cost	\$ <u>221,419.00</u>		st share re	quest \$	50,000	0.00
- / / / / / / / / / / / / / / / / / / /			8/02/2023		-	
Signature		Da	te	,		
Parks and Facilities Direc	tor					
Title						



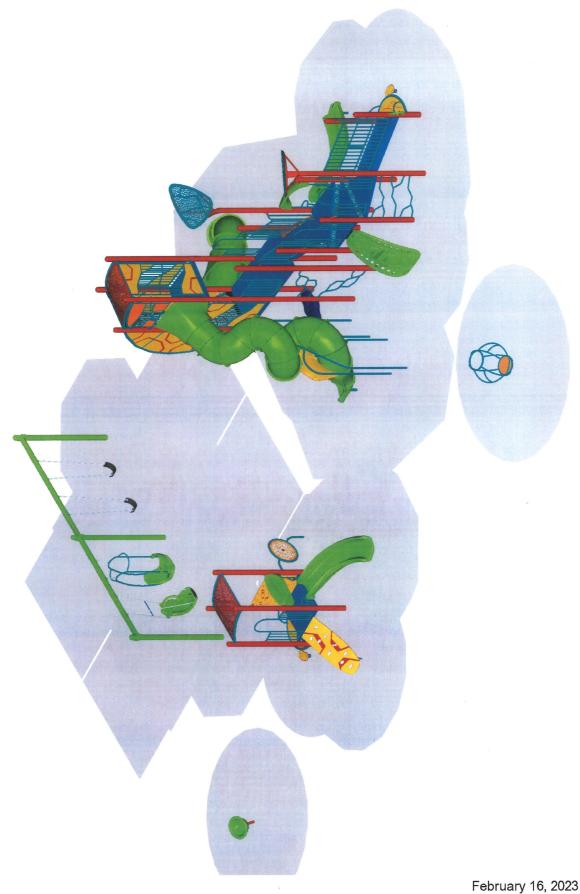
0 400 800 Map Scale 1: 4514

This product is for informational purposes and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Users of this information should review or consult the source records and information sources to ascertain the usability of the information.



Notes





Burke

SERIES: Basics, Intensity, Nucleus

ISOMETRIC PLAN

DRAWN BY: Hunter Mielke

Schwer Park 122 East 3rd Street

Creative Sites, LLC 905-153755-5

Alielke Papillion, NE 68046
BCI Burke Company, LLC PO Box 549 Fond du Lac, Wisconsin 54936-0549 Telephone 920-921-9220

STRUCTURE IS DESIGNED FOR CHILDREN AGES. RESILIENT MATERIAL MINIMUM FALL ZONE SURFACED WITH STRUCTURE SIZE 71' 0" × 49' 8" PERIMETER 2596 SQ.FT. 446 FT. AREA

13 + YEAR OLDS 5-12 YEAR OLDS

6-23 MONTH OLDS

2-5 YEAR OLDS

ASTM: COMPLIANT WITH SWING IMPACT REQUIREMENTS CPSC: REFERENCE PROPOSAL DOCUMENTS













The play components identified in this plan are IPEMA certified. The use and layout of these components conform to the requirements of ASTM F1487. To verify product certification, visit www.ipema.org

The space requirements shown here are to ASTM standards. Requirements for other standards may be different.

5-12 Only

5-12 Only

49'-8" 50

The use and layout of play components identified in this plan conform to the CPSC guidelines. U.S. CPSC recommends the separation of age groups in playground layouts.

WARNING 0 REO'D:

ACCESSIBLE SAFETY SURFACING MATERIAL IS REQUIRED BENEATH AND AROUND THIS EQUIPMENT.

FOR SLIDE FALL ZONE SURFACING AREA SEE CPSC's Handbook for Public Playground Safety.

PLATFORM HEIGHTS ARE IN INCHES ABOVE RESILIENT MATERIAL

RECID: 6 RECID: 4 RECID: 3

PROVIDED: 11 PROVIDED: 5

NUMBER OF GROUND LEVEL PLAY EVENTS: NUMBER OF TYPES OF GROUND LEVEL PLAY EVENTS:

NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY TRANSFER SYSTEM: NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY RAMP OR TRANSFER SYSTEM:

NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY RAMP

PROVIDED: 0 PROVIDED: 10

ADA ACCESSIBILITY GUIDELINE (ADAAG CONFORMANCE)

NUMBER OF PLAY EVENTS: NUMBER OF ELEVATED PLAY EVENTS:

February 16, 2023

Creative Sites, LLC

905-153755-5

Burke

Schwer Park 122 East 3rd Street

SCALE IN FEET 9

elke Papillion, NE 68046
41
BCI Burke Company, LLC PO Box 549 Fond du Lac, Wisconsin 54936-0549 Telephone 920-921-9220

SERIES: Basics, Intensity, Nucleus

SITE PLAN DRAWN BY: Hunter Mielke

111

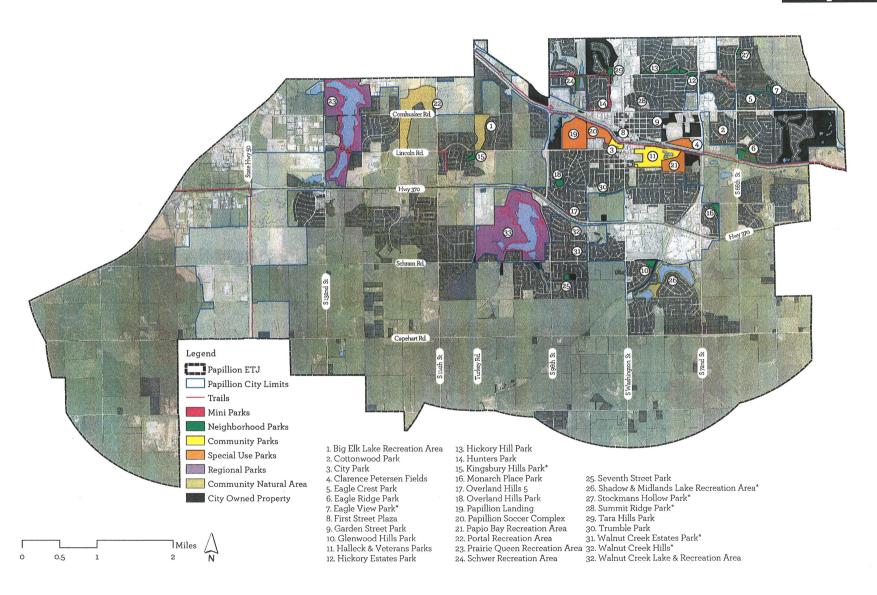
15.

PAPIO-MISSOURI RIVER RESOURCES 8901 S. 154th Street Omaha, NE 68138-3621 402-444-6222 www.papionrd.org

Trails Assistance Program – Application Form

Project name	Papillion Tra	ail Wayfinding S	Study and Pla	an 			
Project location (attach location map)		All trails in the	City of Pap	illion and	the ET	·J	
Sponsor organization	The City of	Papillion					
Sponsor address	122 E. 3rd \$	Street					
City	Papillion		State	NE	ZIP	68046	
Contact person	Tony Gowa	in					
Title	Parks and F	acilities Directo	or				
Email address tgowan	@papillion.org		Daytime į	phone	402-597-2049		
on all Papillion tra				=xtrate	erritor 	lai 	
Total estimated cost	\$ 22,000.0	0	Cost share re	equest (11,00	00.00	
[m] //			03/09/2023				
Signature			Date				
Parks and Facilities Dire	ctor						
Title							

Papillion Parks



BeVireo.com

DRAFT 3/6/2023

PROPOSED SCOPE AND FEE PAPILLION CITY-WIDE TRAIL SIGNAGE AND WAYFINDING MASTER PLAN

Vireo understands the anticipated scope of services to include master planning services for trail wayfinding and signage within Papillion's Extra Territorial Jurisdiction (ETJ) Limits for all existing and proposed trails as shown in the Papillion Parks Master Plan (2021) Vireo will work with the Papillion Parks Department Staff (CLIENT) to determine signage locations and key points along the trail including trailheads, along levee corridor, and trail intersections. Vireo will also prepare concept signage design (size, font, colors, graphics, and verbiage) to aid in preparing budget costs. Signage design will not be to construction document level (additional service) Work will not include design and construction detailing of additional vehicular-scale signage.

Scope of Services

Task I. Project Kick off and Background Information

- 1.1. Project Kick-off Meeting Vireo will meet with the CLIENT to discuss project process, timeline, and deliverables to complete the scope of work.
- 1.2. Vireo will prepare a map of existing and proposed trails based on mapping completed as part of the Parks Master Plan (2021).
- 1.3. Vireo will incorporate known planned trails based on direction by the CLIENT, Papio Natural Resources NEAT Study (2023), and other relative planning documents.

Task 2. Planning and Project Area Analysis

- 2.1. Review Meeting # I Vireo will meet with CLIENT to review existing wayfinding signage and destinations as well as discuss minor adjustments needed to existing and future planned trails/trailheads.
- 2.2. Prepare Wayfinding baes maps in GIS, delivered in electronic PDF format including the following:
 - A. Existing and Planned Trails Network including trail alignment and trailheads based on input received in Review Meeting #1.
 - B. Landmarks, Facilities, and Destinations including civic buildings, city parks, recreation areas, schools, and community destinations based on input received in Review Meeting #1.
- 2.3. Document and prepare existing signage inventory document look and style of signage that already exists within the project area.
 - A. Perform up to two (2) site visits to photograph and then confirm existing signage types and styles.
- 2.4. Review Meeting #2 Vireo will facilitate and meet with CLIENT and community stakeholders to obtain input on wayfinding and signage needs in the existing system. It is assumed this meeting will be in person at CLIENT-supplied location. Vireo will send invites that the CLIENT can forward as needed to interested user groups.
- 2.5. Task 2 Deliverables:

Papillion City-Wide Trail Wayfinding and Signage Master Plan

- A. Wayfinding Base Maps (see 2.2) in GIS and electronic PDF format
- B. Wayfinding Location Analysis Map summary of Review Meeting feedback in electronic PDF format.

Task 3. Wayfinding Theme Development

- 3.1. Vireo will utilize City graphic design standards, artwork, and example imagery to prepare up to three theming options of the look and feel of wayfinding elements as signage "families" for evaluation by the CLIENT. Deliverable will include elevation view graphics of signage types in electronic PDF format.
 - A. Signage types anticipated:
 - Direction/Guidance Signs Trail Name Sign, Intersecting Street Name Signs, Directional Arrow Signs, Restrooms Signs, Points of Interest Signs
 - 2. **Regulatory Signs** Trail Rules and Regulations, No Motor Vehicles, Bicycles Yield to Pedestrians, Pass Left/Keep Right, Stop, Speed Limit, Share the Trail
 - 3. Warning Signs Follow MUTCD Standards Curve Ahead, Cross Traffic, Trail Ends, Dip Ahead, Bump Ahead, Steep Grade Ahead, Steep Grade Ahead, High Water, Slow, Slippery When Wet, Clearance, Surface Change
- 3.2. Review Meeting #3 Vireo will meet with CLIENT to review theming and select desired theme to include in final Master Plan.
- 3.3. Task 3 Deliverables:
 - A. Wayfinding Signage Theme Family

Task 4. Drat Trail Wayfinding Master Plan

- 4.1. Compile data, analysis, and signage theme into master plan report format.
- 4.2. Prepare map of recommended signage locations.
- 4.3. Review Meeting #4 Vireo will meet with CLIENT and community stakeholders to review draft document and obtain feedback. It is assumed this meeting will be in person at CLIENT-supplied location. Vireo will send invites that the CLIENT can forward as needed to interested user groups.

Task 5. Final Trail Wayfinding Master Plan

- 5.1. Refine and make edits to Master Plan Document based on feedback received.
- 5.2. Deliver in electronic PDF format final Master Plan Document and GIS shapefiles of planned signage locations.

PAPIO-MISSOURI RIVER NATURAL RESOURCES DISTRICT 6909 5. 154th Streat Ornolis, NE 68139-3621 402-444-6222 WW441papioned.org

Recreation Area Development Program – Application Form

Project name	South Sioux City Curry Park Playground						
Project location (attach lo	cation map) At south	terminus of Parkview D)rive				
Sponsor organization	City of South Sioux C	ity					
Sponsor address	_1615 First Ave.						
City	South Sioux City	State NE	ZIP <u>68776</u>				
Contact person	Gene Maffit						
Title	Parks Director						
Email address gma	ffit@southsiouxcity.org	Daytime phone	402-494-7540				
Description of project (att	ach additional sheets as nee	eded)					
See attached							
Total estimated cost	\$ 170,000	Cost share request \$	50,000				
Signature		2/27/2023 Date	nove.				
Lance Hedquist, City	Administrator						

South Sioux City Curry Park Playground

Project Description

South Sioux City's Curry Park requires a new set of playground equipment. Replacement of playground equipment is an explicit endorsement of the City's Comprehensive Plan (see attached) and aligns with the Nebraska's Statewide Comprehensive Outdoor Recreation Plan (SCORP). It is impossible to overstate the significant importance of children playing on playground equipment and the child's socio- emotional and physical development. Play is crucial for kids to cultivate the emotional, communal and innovative thinking skills used into adulthood. Parents understand the importance of playgrounds when it comes to childhood development.

There was immediate removal of the Yogi Bear Spring Rider due to tension cracks on the surface where bolts holding the Yogi Bear cover to the frame. These cracks were large enough to pinch or seriously cut skin. An additional safety measure is the removal of the metal Jungle Gym Climber dome. Metal bars on the half sphere Jungle Gym Climber get excessively hot in the summer while being slick in the cold or rain. Some of the rungs are rusting and the unit should be replaced. The Climber sits level to the ground scaling to a little over six feet off the ground in the middle.

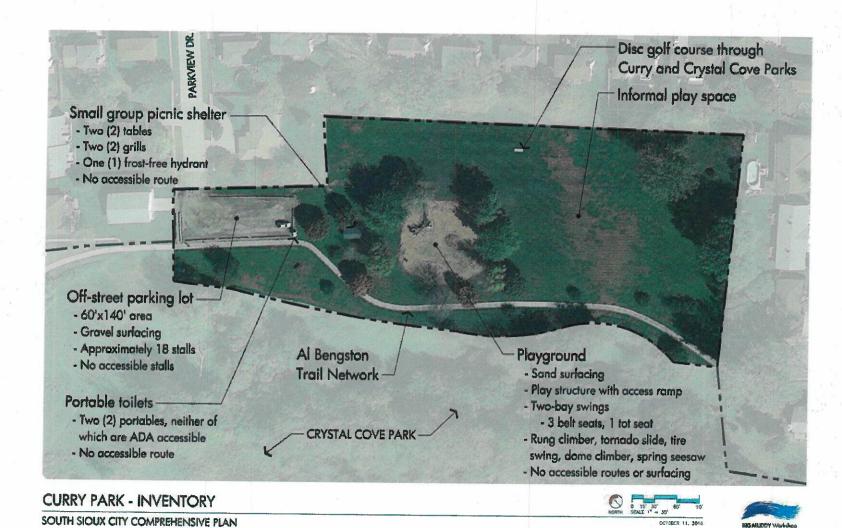
Environmentally, the park staff has cut all branches back on trees hanging over any of the park equipment as falling branches could injure a child playing on or around the playground equipment. The sand surrounding the equipment has also been removed due to toxic Goat's head thorns growing within the sand. Goat's head thorns thrive in sandy conditions so the sand removal helps eliminate them completely. As a temporary filler, wood chips have been placed around the existing playground equipment as insulation should a child fall.

Budget:

The new playground equipment will include a climber, swings, spinner with industry-standard accessibility and safety measures, including a safer poured-in-place rubber surfacing beneath the play surface. The budget estimate for a replacement unit as indicated by the attached illustration is \$170,000 with NRD cost share totaling \$50,000 and City share totaling \$120,000.

Implementation Schedule

The City will select a vendor using standard procurement processes. Expected completion time is roughly 10-14 days to install the necessary equipment and pour-in-place foundation, weather permitting, after all procurement standards are met. The project timeline will be provided by the contractor and approved by the City Parks Director, Gene Maffit.







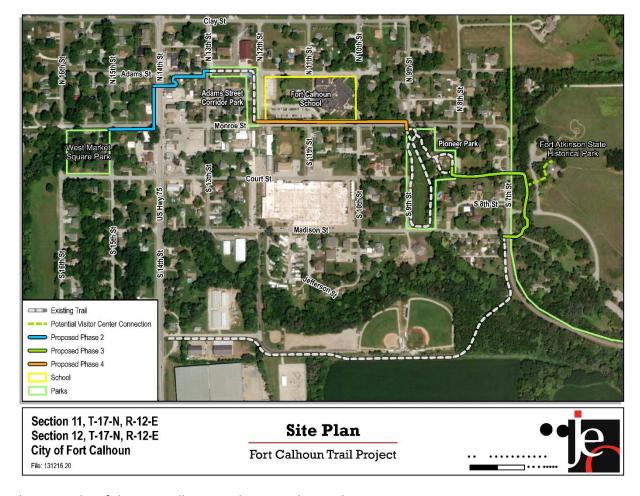


Trails Assistance Program - Application Form

Project name	Phase 3 & 4 Fort Cal	houn Trail System	
Project location (attach	location map) Fort Ca	lhoun/see attached map	
Sponsor organization	City of Fort Calhoun		
Sponsor address	110 S. 14th St.		
City	Fort Calhoun	State NE	ZIP 68023
Contact person	Deb Sutherland		
Title	City Administrator		
Email address admir	nistrator@fortcalhoun.org	Daytime phone	402-468-5303
		e attached for more	
Total estimated cost	\$ 335,432		44:
	¥	Cost share request \$	50,000 42,716
Mto Polina Signature	·	Olemae 23 Date	50,000 42,716

Project Description

The City of Fort Calhoun, Nebraska, has received approval for Recreational Trails Program (RTP) funds to cost share the development of Phases 3 & 4 of their trail system. The proposed trail will be constructed in two sections for a total length of 2,475 feet (0.46 miles) and will be constructed 8 feet wide of 5-inchtlick concrete. The city is requesting Papio-Missouri NRD Trail Assistance Program for \$42,716 resulting in a 50% cost share of the city's required total of \$85,432.



Phase 3 and 4 of the Fort Calhoun Trail System shown above.

Purpose of the Trail

The City of Fort Calhoun is extending its existing trail system to provide better pedestrian and bicycle connectivity between the existing trails and within new parks. These amenities include the new Adams Street Plaza Park that include a splash pad and public gathering spaces, Pioneer Park and its trails, Fort Atkinson State Historical Park, and a connection to the existing trail (Fort Calhoun Trail) that provides access to the city's ball field complex. Upon completion of the proposed segments, the city will complete the remaining segment, referred to Phase 2 (all phases are as shown on the Fort Calhoun Trail Map). This final phase will provide trail connection between West Market Square Park, located on the west side of Highway 75 to Adams Street Plaza, the first connection to the trail system on the east side of town. This would accomplish a complete loop of the trail system in Fort Calhoun.

Fort Calhoun and Nebraska Game and Parks are collaboratively partnering to invest in Nebraska and our state's history by increasing tourism to Fort Atkinson. Fort Calhoun's Interconnecting Trail project was developed to better connect people in Fort Calhoun with Fort Atkinson. This proposed project will also lead to economic development in Fort Calhoun by promoting preservation, tourism, and reinvestment in learning about the State of Nebraska's history.

The Nebraska Game and Parks, along with the City of Fort Calhoun partnered in creating a new entrance to Fort Atkinson State Park, at the intersection of 7th and Monroe, which created an easier access and bigger presence for visitors to the State Park. Construction was completed in December 2022.

Project Timeline

Final Design and Construction Timeline

The anticipated start date for engineering design would be March 2023 and the anticipated construction completion date would be spring 2024.

TASK	Anticipated Schedule
RFQ	March 2023
Preliminary Design	April – June 2023
NEPA*	April – July 2023
Final Design	July – August 2023
Bidding	September-October 2023
Construction**	Spring 2024
Close Out	July or August 2024

^{*} Approval on the NEPA Document may be delayed for grant approval/processing or growing season

^{**} Pending Contractor Availability



August 12, 2022

Nebraska Game and Parks Commission Attn: Recreational Trails Program

RE: Support for Fort Calhoun Trail Project

Recreational Trails Manager,

On behalf of the Papio-Missouri River NRD (District), I would like to offer this letter of support for the ongoing comprehensive trails projects as proposed by the City of Fort Calhoun.

The District has received applications from Fort Calhoun over recent years, and funding has been approved by the NRD Board of Directors under multiple Urban Cost Share Programs. Specifically, funding for the recently completed work on the Adams Street Corridor Park, and the ongoing preliminary phases of the Adams Park Trail. These projects are excellent examples of comprehensive planning and focused execution toward providing recreation, active transportation, and access to natural resources for residents within Fort Calhoun, and the territory of the District. A map showing potential future trail projects has been provided to me, and the preliminary information indicates that these future projects would also be eligible for support from the District as the projects move forward.

After discussing the ongoing partnership between the District and the City of Fort Calhoun, I visited Fort Atkinson Historical Park. Over the course of 20 minutes while I sat and enjoyed the park, multiple groups of people came past the park both walking, and on bikes. It seems clear to me that the planning and work that has been completed is leading to benefits in the community, and that additional projects in the future will continue to provide even greater connectivity.

Cost share funding for this project was originally included in the NRD budget FY 2022, and that funding has now been carried over into the current FY 2023 budget.

Sincerely,

Eric Williams

Natural Resources Planner Papio-Missouri River NRD EWilliams@PapioNRD.org

Trails Assistance Program – Application Form



Project name	Keystone Trail - Democra	cy to Somerset Parks	
Project location (attach loca	Along the ea	ast side of the Little Papi	io Creek
Sponsor organization	City of Omaha Parks, Rec	creation & Publioc Prope	erty Dept.
Sponsor address	1819 Farnam Street - Suit	te 701	
City	Omaha	State NE	ZIP 68183
Contact person	Dennis E. Bryers, FASLA,	CLARB, PLA	
Title	Landscape Architect / Par	k & Recreation Planner	II
Email address dennis.br	yers@cityofomaha.org	_ Daytime phone	402-444-3798
Description of project (attac	h additional sheets as neede	d)	
	ır, 10 foot wide, cor		. recreational
	ns of the Keystone		
	ark to Somerset Pa		
Total estimated cost	\$ 1,114,558.00	Cost share request \$	557,279.00
Senni E. Dy		March 17, 2023	
Signature		Date	
Landscape Architect/Park	& Recreation l		

Title

DESCRIPTION OF THE PROJECT:

The trail project would consist of the construction of the final four missing sections of the Keystone Trail. The length of these four sections would be approximately one mile long and connect the northern terminus of the Keystone Trail in Democracy Park to Somerset Park. The City currently has a contract to construct the Keystone Trail from Somerset Park North to Cunningham Lake. Once these final four missing sections are constructed, the Keystone Trail would connect Cunningham Lake in Omaha to the Bellevue Loop Trail and Haworth Park in Bellevue.

The trail sections would be 10 foot wide, 6 inch thick concrete, multi-use, recreational trail. Construction documents are over 50% complete at this time. The trail would be located on the east side of the Little Papio Creek. Once constructed, the City of Omaha Parks, Recreation and Public Property Department would manage and maintain the trail as it does with all other paved, multi-use, recreational trails in the City of Omaha.

ESTIMATED PROJECT CONSTRUCTION COST

Estimated Construction Costs (50% Drawings): \$1,114,558.00

ESTIMATED PROJECT FUNDING

 City of Omaha (50%):
 \$557,279.00

 NRD Trails Assistance Program Request (50%):
 \$557,279.00

 Total Funding:
 \$1,114,558.00

TENTATIVE CONSTRUCTION SCHEDULE

Out to Bid: October 2023
Award Contract: December2023
Project Completion: August 2024





KEYSTONE TRAIL - MISSING LINKS DEMOCRACY PARK TO SOMERSET PARK



■Feet

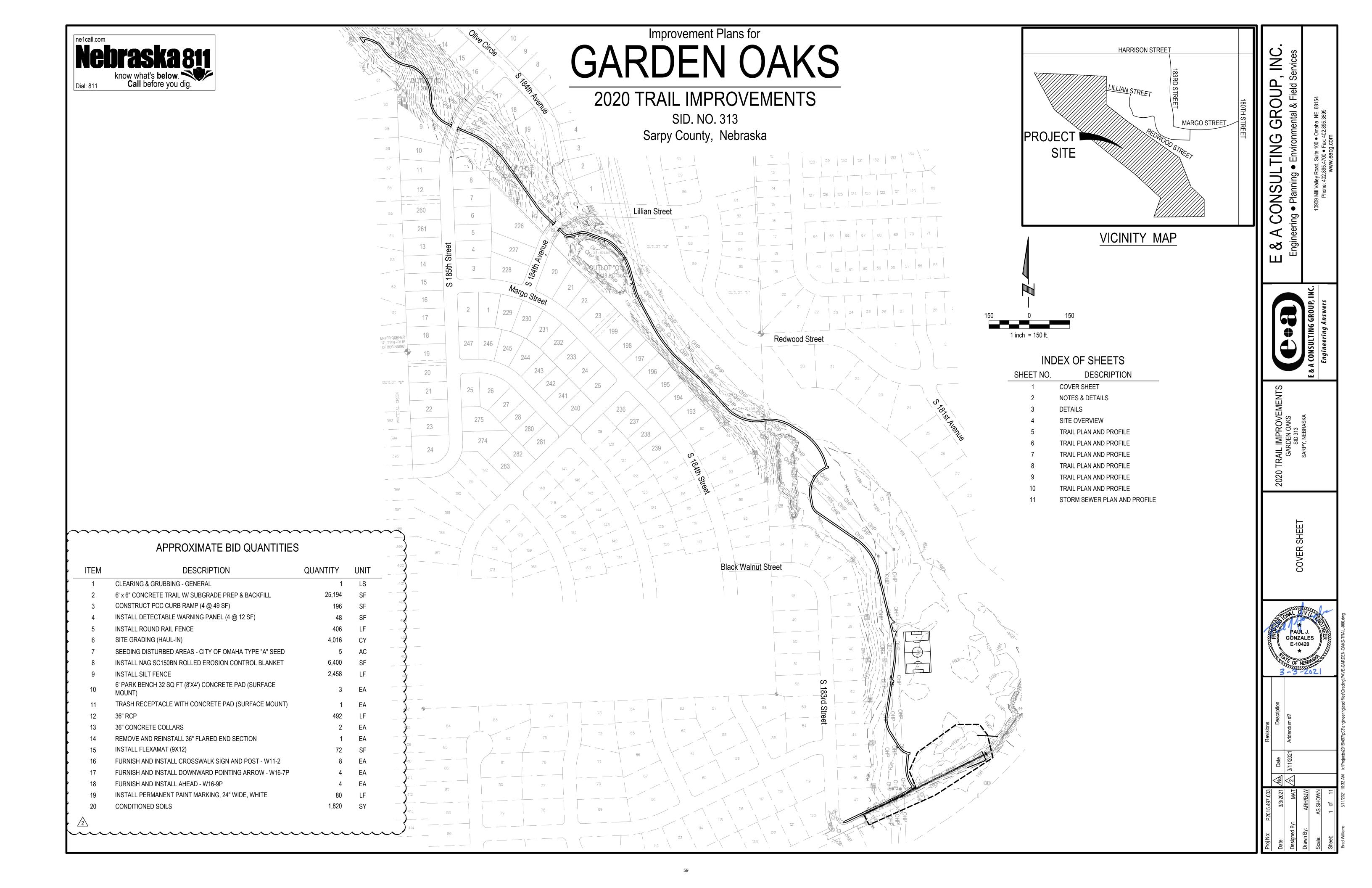
⁵⁶ 0 270 540 1,080 1,620 2,160

50%	CDs SEGMENT A						3/8/202
ITEM NO.	DESCRIPTON	UNIT	PLAN QUANTITY		UNIT PRICE		COST
GENE	RAL						
1	MOBILIZATION	LS	1	\$	68,053.08	\$	68,053.0
2	MAINTENANCE OF TRAFFIC	LS	1	\$	4,800.00	\$	19,200.0
3	TEMPORARY CONSTRUCTION ENTRANCE	EA	2	\$	1,800.00	\$	3,600.0
4	CLEARING AND GRUBBING AND DEMOLITION	LS	1	\$	8,400.00	\$	32,400.0
5	CONTRACTOR FURNISHED SURVEYING	LS	1	\$	4,800.00	\$	18,000.0
EROS	ON CONTROL / EARTHWORK						
6	SEDIMENT FENCE	LF	1300	\$	3.00	\$	3,900.0
7	STRAW BALE BARRIER	LF	0	\$	22.80	\$	-
8	STRAW EROSION CONTROL BLANKET	SY	6608.444444	\$	3.00	\$	19,825.3
9	SCOUR STOP EROSION CONTROL MAT	SY	0	\$	48.00	\$	-
10	UNCLASSIFIED EXCAVATION	CY	3049	\$		\$	73,176.0
11	COMPACTED EMBANKMENT	CY	1327	\$		\$	14,331.6
12	TOPSOIL SHOULDER FILL	CY	489	\$	36.00	\$	17,604.
TRAIL							
12	CONCRETE TRAIL (6" REINFORCED)	SY	4713	\$	90.00		424,210.0
13	CCONCRETE SIDEWALK (4" ON COMPACTED GRADE)	SY	418	\$	72.00		32,160.0
14	DETECTABLE WARNING PANELS	SF	160	\$	28.80	\$	4,608.0
	WAY IMPROVEMENTS						
15	HAWK SINGAL	EA	2	\$	72,000.00	\$	144,000.
16	PAVEMENT STRIPING (CROSSWALK)	LF	173	\$	40.00	\$	6,920.
17	ELECTRICAL FOR PED SIGNAL	LS	2	\$	18,000.00	\$	36,000.
18	CONCRETE CURB AND GUTTER	LF	240	\$	66.00	\$	15,840.
TRAIL	MISCELLANEOUS						
19	LARGE BLOCK MODULAR WALL	SFF	242	\$	78.00	\$	18,876.0
20	ROCK BLANKET (1/4 TON)	SY	0	\$		\$	-
21	GUARDRAIL (5' CHAINLINK)	LF	40	\$	150.00		6,000.
22	WOOD SPLIT RAIL FENCE	LF	0	\$	46.00		-
23	ACCESS CONTROL POST	EA	0	\$	900.00	\$	-
23	TRAIL SIGNAGE	EA	32	\$	360.00	\$	11,520.
24	VEHICULAR SIGNAGE	EA	2	\$		\$	1,440.
25	TEMPORARY SEEDING	ACRES	1.45	\$	3,000.00	\$	4,360.
26	SEEDING	ACRES	1.45	\$	3,000.00	\$	4,360.3
	V DRAINAGE						
27	ROCK BLANKET (LIGHT 18")	SY	20	\$	80.00		1,600.
	12" NYLOPLAST DRAIN BASIN	EA	0	\$	2,400.00		
	48" STORM MANHOLE	EA	0	\$	7,200.00		-
	15" NYLOSPLAST WITH SOLID COVER	EA	0	\$	3,600.00		47.000
	12" FLARED END SECTION	EA	16	\$	1,100.00		17,600.
	36" FLARED END SECTION	EA	0	\$	1,850.00		
	12" HDPE PIPE	LF	280	\$	30.00		8,400.
29	36" CM PIPE	LF	0	\$	120.00		
31	4" PERFORATED DRAIN PIPE	LF	175	\$	30.00		5,250.
32	CONCRETE HEADWALL WITH FLAP GATE	EA	0	\$	6,000.00	\$	-
			Subtota			\$	4 042 224
			Contingency(10%	+		\$	1,013,234 . 101,323.
			TOTAL			\$	1,114,558.
NOTES:			IOTAL	╁		Ψ	1,114,000.
	L Opinion of Probable Costs is for budgeting purposes only and is in no w	av intended as a quarantee o	f construction costs	1			
	reg-term maintenance of the above materials are not included.	a, mondoù do a guarantee o	i conduduon toda.	1			
	tingency, bonds & insurances, and escalation are not included.						
	g,			+			

Trails Assistance Program – Application Form



Project name	Garden Oa	Garden Oaks - 2020 Trail Improvements						
Project location (attac	h location map)	South 183rd	Street and F	Redwood	Street			
Sponsor organization	SID 313, 0	Garden Oaks						
Sponsor address	11440 We	st Center Roa	d					
City	Omaha		State	NE	ZIP	68144		
Contact person	Robert Cze	erwinski Jr.						
Title	Municipal	Services Dept	. Manager					
Email address bcz	erwinski@eacg.c	com	Daytime	phone	402	402.510.1329		
To extend the trail sy 313) making a more public. The estimate	complete trail tha	at will connect	to the propos				<u> </u>	
Total estimated cost	\$ <u>500,000</u>	.00	Cost share r	request	\$ <u>250,0</u>	00.00		
Robert F. Czerwinski	Jr.		3/15/2023					
Signature			Date					
Municipal Services D	ept. Manager							
Title								



Trails Assistance Program – Application Form



Project name	Sidewalk & Curb Ramps - Section I & II & Sunburst Drive Extension						
Project location (attach loca	ation map)	South 114th Street and Schram Road					
Sponsor organization	SID 328, Sur	mtur Crossing					
Sponsor address	11440 West (Center Road					
City	Omaha		State	_NE	ZIP	68144	
Contact person	Robert Czerw	vinski Jr.				·	
Title	Municipal Se	rvices Dept. M	anager			·	
Email address <u>bczerwir</u>	nski@eacg.com	<u>n</u>	Daytime _l	phone	402.	510.1329	
trail at The Reserve at Sc	hram Point (SI	D 318) which c	connects to	Walnut C	reek La	ke (Dam Site 21)	
Total estimated cost \$	228,000.00	Cost sh	are request	\$ <u>114,0</u>	00.00		
Robert F. Czerwinski Jr.		<u>.</u>	3/15/2023		_		
Signature		Γ	ate				
Municipal Services Dept. I	Manager	-					



APPROXIMATE BID QUANTITIES

ITEM	DESCRIPTION	QUANTITY	UNIT
1	MOBILIZATION	1	LS
2	INSTALL CURB INLET PROTECTION	6	EA
3	INSTALL AREA INLET PROTECTION	1	EA
4	CLEARING AND GRUBBING	1	LS
5	REMOVE CURB AND GUTTER	36	LF
6	REMOVE PAVEMENT	16	SY
7	REMOVE HEADER	25	LF
8	REMOVE END OF ROAD MARKERS	3	EA
9	SAWCUT - FULL DEPTH	131	LF
10	CONSTRUCT 5" P.C.C. SIDEWALK (5' WIDE) (W/ SUBGRADE PREP)	26,935	SF
11	CONSTRUCT 6" P.C.C. MULTI-USE TRAIL (10' WIDE) (W/ SUBGRADE PREP)	30,294	SF
12	CONSTRUCT P.C.C. CURB RAMP (83)	4,690	SF
13	CONSTRUCT DETECTABLE WARNING PANEL (83)	760	SF
14	CONSTRUCT 7" PCC	466	SY
15	INSTALL TIE BARS	26	EA
16	INSTALL TRAFFIC SIGN POST	18	EA
17	FURNISH AND INSTALL STOP SIGN - R-1-1	2	EA
18	FURNISH AND INSTALL CROSSWALK SIGN - W11-2	16	EA
19	FURNISH AND INSTALL DOWNWARD POINTING ARROW SIGN - W16-7P	8	EA
20	FURNISH AND INSTALL AHEAD SIGN - W16-9P	8	EA
21	FURNISH AND INSTALL STREET NAME SIGNS	2	EA
22	INSTALL PERMANENT PAINT MARKING, 12" WHITE, STOP BAR	24	LF
23	INSTALL PERMANENT PAINT MARKING, 24" WHITE, CROSSWALK	84	LF
24	SEED & MAT DISTURBED AREAS	10,577	SY
25	BASIN MAINTENANCE (BY OTHERS)	1	LS
26	ADJUST WATER VALVE TO GRADE	2	EA
27	ADJUST MANHOLE TO GRADE	1	EA
28	EXCAVATION ON-SITE (ESTABLISHED QUANTITY)	128	CY
29	EMBANKMENT - HAUL IN (ESTABLISHED QUANTITY)	450	CY
30	TEMPORARY TRAFFIC CONTROL	1	LS
31	INSTALL SILT FENCE	407	LF
32	CONSTRUCT IMPRINTED SURFACE	392	SF

Note to Bidders:

Item 28 - Excavation (On-site) - Established Quantity. This item is intended to pay the contractor for materials necessary to excavate, transport, place and compact material located on site. The unit cost bid shall include the cost of excavation, loading for transport, transport, unloading, placement and compaction to fill. Compaction requirement is 90% Maximum Dry Density (MOD) (ASTM D-1557) with moisture limits of - 3% to + 4% optimum. The Engineers estimate 128 CY (adjusted - See details below). A topographic survey will be done before construction begins. This item is paid for at an established quantity unit price, and it is the contractors responsibility to determine if the estimated amount is accurate. No adjustment to this quantity bid will be accepted without an approved written change order.

Item 29 - Embankment (Haul-In) - Established Quantity. This item is intended to pay the contractor for materials necessary to excavate, transport, place material located off site. This item is also intended to pay the contractor for material required to be hauled off to complete the project to the grade shown on the plan. The unit cost bid shall include the cost of excavation, loading for transport, transport, unloading, placement. The Engineers estimate 450 CY (adjusted - See details below). A topographic survey will be done before construction begins. This item is paid for at an established quantity unit price, and it is the contractors responsibility to determine if the estimated amount is accurate. No adjustment to this quantity bid will be accepted without an approved written change order.

Item 30 - Provide Temporary Traffic Control. This item is intended to pay the contractor for all barricading, temporary message board, and traffic control for the duration of the project. The contractor shall coordinate with City of Papillion, Derek Goff (Phone: 402-829-1320; dgoff@papillion.org) if a lane closure for concrete placement is desired. The exact date and time shall be communicated and coordinated with City of Papillion one week prior to concrete placement so the public can be adequately notified. Morning and afternoon rush hours shall be avoided for lane closures, and flaggers shall be provided for any lane restrictions.

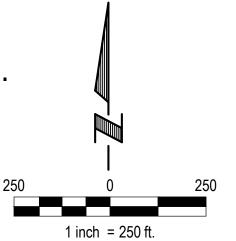
Cut/Fill Summary

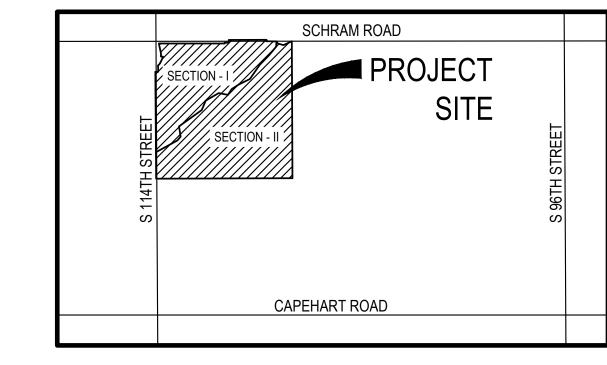
Name	Cut Factor	Fill Factor	2d Area	Cut	Fill	Net
VOLUME - TRAIL - OL C VOLUME - TRAIL - OL D Sidewalk South Sunburst Drive Sidewalk North Sunburst Drive Sunburst Drive	1.000 1.000 1.000 1.000	1.350 1.350 1.350 1.350 1.350	8697.21 Sq. Ft. 29333.51 Sq. Ft.	5.56 Cu. Yd. 12.49 Cu. Yd. 7.23 Cu. Yd. 31.66 Cu. Yd. 70.62 Cu. Yd.	107.80 Cu. Yd. 17.97 Cu. Yd. 47.85 Cu. Yd. 369.60 Cu. Yd. 34.20 Cu. Yd.	5.49 Cu. Yd. <fill> 40.62 Cu. Yd.<fill></fill></fill>
Totals			60239.55 Sq. Ft.	127.56 Cu. Yd.	577.43 Cu. Yd.	449.87 Cu. Yd. <fill></fill>

SUMTUR CROSSING

SIDEWALK & CURB RAMPS - SECTION I & II, & SUNBURST DRIVE EXTENSION

Located in the NE 1/4 of Section 5, Township 13N, Range 12E, of the 6th P.M. SID NO. 328 PAPILLION, NEBRASKA





VICINITY MAP

Schram Road INDEX OF SHEETS Port Royal Drive S 111th Ave Circle SECTION I - OUTLOT D TRAIL STA 5+50 TO 10+76 Fox Run Dr F S 113th Ave Circle Bearcreek Drive Ranch Drive

Hardwood Drive

S 110th Street -

INDEX OF SHEETS

	INDEX OF OTHER TO	INDEX OF OTILE TO		
SHEET NO.	DESCRIPTION	SHEET NO.	DESCRIPTION	
1	COVER	12	SECTION I - OUTLOT C TRAIL STA 11+00	
2	NOTES	13	SECTION II - NORTHEAST	
3	CURB RAMP DETAILS	14	SECTION II - NORTH CENTRAL	
4	DETAILS	15	SECTION II - SOUTHWEST	
5	COMPOSITE MAP	16	SECTION II - SOUTH CENTRAL	
6	SECTION I TOPOGRAPHY	17	SECTION II - SOUTHEAST	
7	SUNBURST DRIVE TOPOGRAPHY	18	SUNBURST DRIVE REMOVAL PLAN	
8	SECTION I - SIDEWALK STA 1+00 TO STA 14+00	19	SUNBURST DRIVE PLAN & PROFILE	
9	SECTION I - SIDEWALK STA 14+00 TO 23+50	20	SUNBURST DRIVE CROSS SECTIONS	
10	SECTION I - OUTLOT D TRAIL STA 1+00 TO 5+50	21	SUNBURST DRIVE JOINTING PLAN	
11	SECTION I. OUTLOT DITRAIL STA 5+50 TO 10+76			

	1 KOOLOT III	NFORMATION	<u> </u>		
N/A	PAP-20170802-4217-GP1	328	5/1/2023	7/1/2023 Estimated Completion Date	
Project Number Assigned by PWD	Grading Permit Project Number Assigned by PWD	SID Number	Estimated Start Date		
Sidewalk & Curb Ramps - Section I & II, & Sunburst Drive Ext.		Sumtur Cross	ing		
Project Name		Subdivision Name			
S 114th Street and Schram Road		Papillion	NE	68046	
Address		City	State	Zip Code	
N/A	N/A		N/A		
City Council Resolution Number Granting Project Approval		City Council Ordinance Number Granting Project Approval		City Council Resolution/Ordinance Approval D	

The construction of trails, sidewalks and curb ramps for Section I and Section II. Also, the construction of Sunburst Drive Extention, from S 114th Street to S 113th Avenue. **APPLICANT** F & A Consulting Group Inc.

SID # 328	E & A Consulting Group, Inc
Dave Vogtman, Chairman	Teresa Wooten, P.E.
11440 West Center Road, Ste. C	10909 Mill Valley Road, Suite 100
Omaha, NE 68144	Omaha, NE 68154
P: 402.334.0700	P: 402.895.4700
F: 402.334.0815	F: 402.895.3599
	1 1 0
larry@fdjlaw.com	twooten@eacg.com
larry@fdjlaw.com	twooten@eacg.com
INSPECTOR	<u>CONTRACTOR</u>
INSPECTOR	
INSPECTOR E & A Consulting Group, Inc	
INSPECTOR E & A Consulting Group, Inc Randall L. Pierce, P.E.	
INSPECTOR E & A Consulting Group, Inc Randall L. Pierce, P.E. 10909 Mill Valley Road, Suite 100	
INSPECTOR E & A Consulting Group, Inc Randall L. Pierce, P.E. 10909 Mill Valley Road, Suite 100 Omaha, NE 68154	

	WOOTEN E-15787 OF NEBRISH		
visions	Description		\b01\Sidewalk & Curb Ramps - I & II, Sunburst Drive\Engineering\CAD Files\Paving\Sumtur Crossing \}

GROUP CONSULTING

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Trails Assistance Program – Application Form



Project name	South Sioux City Cardinal School 31st St Bike Trail Connection						
Project location (attach location map) From Intersect of G St and 31st St to rougly 400ft We				00ft West			
Sponsor organization	City of South Sioux City	52		8 2			
Sponsor address	1615 First Ave.						
City	South Sioux City	StateNE	ZIP6	8776			
Contact person	Gene Maffit			-			
Title	Parks Director		200				
Email address gmaffit	@southsiouxcity.org	uxcity.org Daytime phone		402-494-7540			
Description of project (attach additional sheets as needed) See attached							
Total estimated cost Signature	\$ _110,670	Cost share request 3/3/2023 Date	\$ 55,335				
Lance Hedquist, City Ad	lministrator						

Title

South Sioux City Cardinal School 31st St Connecting Bike Trail

Project Description

South Sioux City is seeking a Trails Assistance Program grant to fund construction to connect the Cardinal Elementary School trail to the main leg of the Al Bengston trail system. The roughly 400' trail would help solidify our trails for having safe routes to school. Through this connection, the school and neighborhoods will be connected to other parks amenities, including but not limited to Siouxland Freedom Park, all but one of the district schools, numerous other city parks, as well as countless hours of potential exercise.

The AI Bengston trail system is utilized by many of our local citizens and surrounding communities. The trail system boasts over 25+ miles of safe travel environment allowing its' riders, walkers and joggers to experience the beautiful outdoor sites with ease all while capitalizing on a healthy lifestyle.

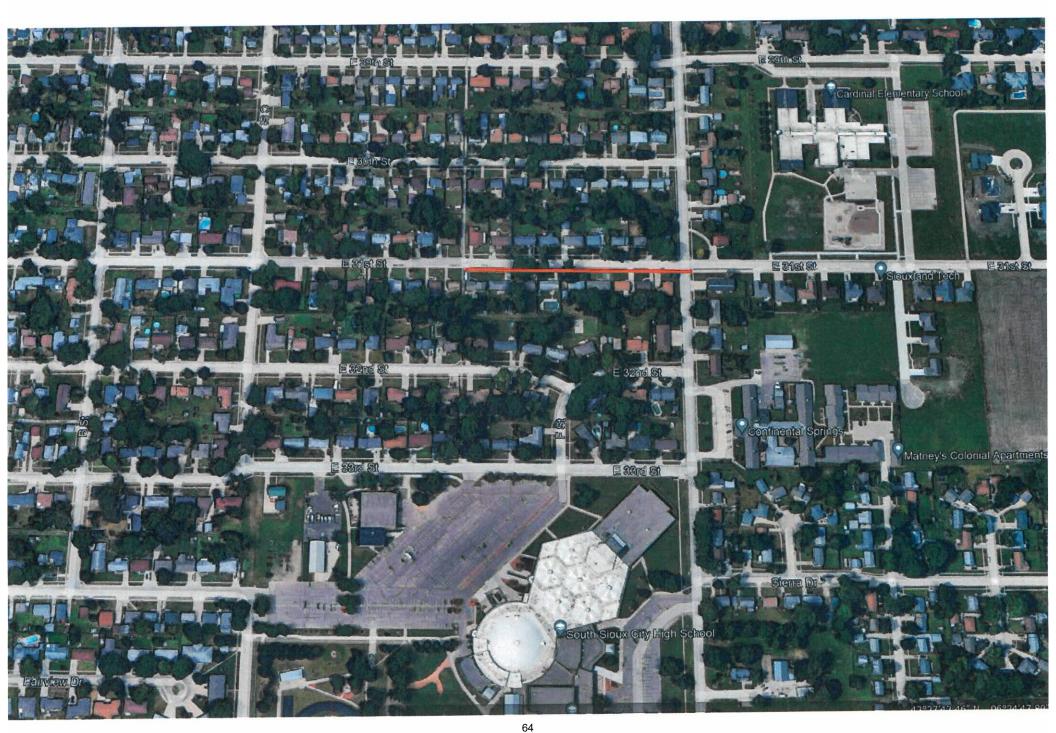
This project would be an excellent fit for the Trails Assistance Program as it enhances the recreational opportunities as well as aligns with the City's Comprehensive Plan (see attached). Continued growth in the region must include attractive amenities such as outdoor recreation. This project contributes directly to ongoing efforts to serve the City's and region's vibrant and increasingly diverse community.

Budget

The budget estimate is \$110,670 with a NRD cost share of \$55,335 (50%) and city share of \$55,335 (50%).

Implementation Schedule

The City will select a vendor using standard procurement processes. Expected completion time is roughly 60 days, weather permitting, after all procurement standards are met. The project timeline will be provided by the contractor and approved by the City Parks Director, Gene Maffit.



Map 15: Existing and Proposed Trails

