Memorandum

To: Programs, Projects, and Operations Subcommittee

From: Eric Williams

Date: April 3, 2024

RE: FY 2025 Cost Share Programs

a. Urban Drainageway Program

- b. Recreation Area Development Program
- c. Flood Mitigation Planning and Mapping Assistance Program
- d. Trails Assistance Program

The District solicited applications for the urban cost share programs from the various units of government in the District for the upcoming fiscal year. The following applications were received.

Urban Conservation Assistance Program

The Urban Conservation Assistance Program (UCAP) cost shares with units of government to solve relatively minor erosion, flooding, and stormwater management problems within their jurisdiction. The Policy Manual allows for Management approval of all applications.

No applications were received for this program for FY 2025.

Stream Crossing Grade Control

The purpose of the program is to provide technical and financial assistance for grade control including road and utility crossings. Cost share is 50% of eligible costs up to \$150,000 per project.

No applications were received for this program for FY 2025.

Urban Drainageway Program

The Urban Drainageway Program (UDP) provides cost share to units of government to rehabilitate major urban drainageways within their jurisdiction. The cost share rate varies depending on the level of rehabilitation. This program was redefined by the Board in 2011. Board approval is required on all applications. New program applications were received and are outlined below.

Omaha, Eagle Run Creek

This section of creek has experienced incision and erosion damage including the energy dissipation outlet structure on the downstream end of the culvert under 144th Street. The City of Omaha has a cost share agreement with Champions Run Golf Course for implementation of a comprehensive project to restore and improve the channel.

Papillion, Matthies and Delmar Creek

This section of the creek is downstream from recent work to restore and improve the channel adjacent to the new Tower District. Erosion damage along this section of creek is threatening an aerial sanitary sewer crossing, and a significant water main from the water tower. This project will protect both public infrastructure and private property.

Ralston, Ralston Creek

The portion of Ralson Creek between 84th Street and 72nd Street has experienced damage including erosion, widening, degradation, and accumulation of debris. The proposed solution is to restore and improve the channel while expanding the public green space along the trail corridor to provide recreation and access to natural resources.

The FY 2024 budget did not include any funding for new projects in this program. The following table summarizes the FY 2025 applications.

Sponsor, Project	Total Estimated Cost	FY 2025 Cost Share
Omaha, Eagle Run Creek	\$2,250,000	\$300,000
Papillion, Matthies and Delmar Creek	\$545,340	\$218,000
Ralston, Ralston Creek	\$2,000,000	\$1,200,000
Total	\$4,795,340	\$1,718,000

 Management recommends that the Subcommittee recommend to the Board of Directors that the applications from the City of Omaha for \$300,000, the City of Papillion for \$218,000, and the City of Ralston for \$1,200,000 for a total of \$1,718,000 be approved, subject to funding in the FY 2025 Budget.

Recreation Area Development Program

The Recreation Area Development Program (RAD) cost shares with communities to develop and improve recreation areas within their jurisdiction. The cost share rate is 50%. On projects requesting more than \$20,000, the Policy Manual requires Board approval. On all others, Management has approval authority.

Bennington, Disc Golf Course

A new disc golf course is planned along the Big Papio Creek with facilities including in existing park land near the baseball fields. The project will include design and construction of the course as well as a new shelter, and pad for a portable restroom.

Bennington, Park and Trail Master Plan

An update to the current plan from 2008 will address mobility and consider future plans for newly developed areas in and around town.

Homer, Splash Pad

The Village of Homer plans to purchase land, clear existing trees and stumps, and construct a fence around the lot for future construction of a splash pad.

Omaha, Lee Valley Park Sprayground

A new water recreation facility is planned to replace a recently removed swimming pool in this neighborhood park. The project is planned for construction in late 2024.

Omaha, Zorinsky Lake Inclusive Playground

New features are being added to the existing recreation area at Zorinsky Lake with a focus on providing an inclusive play environment. The request is for assistance with site preparations for a large construction project which will occur after the site has been prepared.

Papillion, City Park Upgrades

Upgrades to this central recreation location were identified in the 2021 Parks and Recreation Plan update. This will be a multi-phase project, with the first phase including a restroom, shelter, trees, lighting, playground, and additional site amenities.

South Sioux City, Basketball Courts

A replacement court is planned for Covington Park located in a residential neighborhood, and a new court planned at Scenic Park along the Missouri River.

Valley, Park Renovation Phase 1

Following a study of community facilities, comprehensive upgrades are planned for City Park located in the middle of town. This phase will include site preparation, sports courts, a shade structure, landscaping, and lighting.

The FY 2024 budget included \$325,750 for projects in this program. The following table summarizes the FY 2025 applications.

Sponsor, Project	Total Estimated Cost	FY 2025 Cost Share
Bennington, Disc Golf Course	\$38,237	\$19,119
Bennington, Park and Trail Master Plan	\$55,000	\$27,500
Homer, Splash Pad	\$48,119	\$24,059
Omaha, Lee Valley Park Sprayground	\$521,210	\$50,000
Omaha, Zorinsky Lake Inclusive Playground	\$369,835	\$50,000
Papillion, City Park Upgrades	\$1,500,000	\$50,000
South Sioux City, Basketball Courts	\$105,840	\$50,000
Valley, Park Renovation Phase 1	\$1,503,600	\$50,000
Total	\$4,141,838	\$320,678

Management recommends that the Subcommittee recommend to the Board of Directors
that the applications from the City of Bennington for \$19,119 and \$27,500, the Village of
Homer for \$24,059, the City of Omaha for \$50,000 and \$50,000, the City of Papillion for
\$50,000, South Sioux City for \$50,000, and the City of Valley for \$50,000 for a total of
\$320,678 be approved, subject to funding in the FY 2025 Budget.

Flood Mitigation Planning and Mapping Assistance Program

This program provides technical and financial assistance to governmental entities to help identify flood prone areas and plan projects to reduce flood risk and damage. Cost sharing is 50% of eligible costs of the project to a maximum amount of \$50,000.

Tekamah, Northeast Tekamah Urban Drainage Master Plan

This part of town has recurring local flooding due to the lack of storm sewers. Stormwater accumulates and remains on streets and has caused damage to road surfaces. This planning effort will identify deficiencies and recommend effective mitigation to improve drainage in the area.

The FY 2024 budget did not include cost share funding for projects in this program. The following table summarizes the FY 2025 applications.

Sponsor, Project	Total Estimated Cost	FY 2025 Cost Share
Tekamah, Northeast Urban Drainage Plan	\$77,500	\$38,750
Total	\$77,500	\$38,750

 Management recommends that the Subcommittee recommend to the Board of Directors that the application from the City of Tekamah for \$38,750 be approved, subject to funding in the FY 2025 Budget.

Trails Assistance Program

The Trails Assistance Program cost shares with sponsors on trail projects to provide recreation and active transportation opportunities in the District. The cost share rate is 50% of the local share. All projects require Board approval.

Fort Calhoun, Connecting Fort Calhoun

A comprehensive set of connections are planned across Fort Calhoun. This project has received federal aid and is requesting cost share toward half of the local costs. Connections will be made between numerous public facilities including parks, schools, businesses, and neighborhoods, with trails on both the east and west side of town.

Omaha Public Schools, Westview Arboretum Trail

An outdoor open space is planned at the newly completed Westview High School. The arboretum will feature trails to provide access to and through the trees and natural space and will include multiple

different types of tree, shrub, and ground cover plantings, as well as a food forest. The trail will provide public access to the newly developed space.

SID 305 (Sarpy County), Pioneer View Trail Connections

The neighborhood is located along Fricke Creek and a connection to the existing trail network is planned as part of comprehensive upgrades in the open green space. The new trail will provide access west along the creek corridor and toward the high school. Additional connections in the neighborhood will help people access the natural resources along the creek, and the plan accommodates potential future trail connectivity to the Big Papio Trail.

South Sioux City, C Street Trail Expansion

A connection to expand the existing trail network is planned to improve pedestrian and bicycle safety. The trail is located near a school and will be a valuable improvement for students and the public.

The FY 2024 budget included \$1,519,330 for projects in this program. The following table summarizes the FY 2025 applications.

Sponsor, Project	Total Estimated Cost	FY 2025 Cost Share
Fort Calhoun, Connecting Fort Calhoun	\$690,337	\$345,189
OPS, Westview Arboretum Trail	\$180,624	\$90,312
SID 305, Pioneer View Trail Connections	\$506,688	\$253,344
South Sioux City, C Street Trail Expansion	\$254,904	\$127,452
Total	\$1,632,593	\$816,297

 Management recommends that the Subcommittee recommend to the Board of Directors that the applications from the City of Fort Calhoun for \$345,189, Omaha Public Schools for \$90,312, SID 305 for \$253,344, and South Sioux City for \$127,452 for a total of \$816,297 be approved, subject to funding in the FY 2025 Budget.

Lake Dredging Program

This program is designed to cost share with municipalities to remove sediment from lakes providing public recreation. The cost share rate is 50% of the local cost up to a maximum of \$100,000.

No applications were received for this program for FY 2025.

Flood Mitigation Assistance Program

The Flood Mitigation Assistance Program (FMAP) is an authorized program to provide technical and financial assistance to municipalities and other units of government to mitigate flood losses through structural flood control projects in developed, urban areas. This program provides 50% cost share on eligible costs of the project to a maximum amount of \$500,000.

No applications were received for this program for FY 2025.

Urban Drainageway Program – Application Form



Project name	PW 54689	1689 144th & West Maple Creek Outfall Repair						
Project location (attach locatio	n map)	144th	า & W M	aple Rd			
Sponsor organiza	ntion Ci	ty of Oma	ıha					
Sponsor address		319 Farna	m Stre	et				
City Omaha		maha			State	NE	ZIP	68183
Contact person	Se	elma Kess	sler					
Title	Cl	ΞIII						
Email address	selma.kessl	er@cityof	omaha.	.org	 Daytime	phone	402-	444-3915 x1123
Description of pro	oblem (attach	additional	sheets	as need	ed)			
Upstream ι	urbanizatio	on has	incre	ased	flow vol	umes a	nd ve	locities
leading to s	stream inc	ision a	nd fa	ilure d	of the 14	4th St	culver	t energy
dissipator.	See attac	hed rep	oort f	or furt	her info	rmation		
D	/			1 1				
Proposed solutio	_				7 foot	anlavin	a haa	le the beales
								k the banks,
and adding						s	SII	15. See
attached re	:port for it	ei ii	110111	1au011.				
								_
Level of Design	Le	vel 1		Level 2		Level 3		
Total estimated o	cost \$	2.25 millio	on 		Cost share i	equest \$	300,0	00
Selma C Kes	Reason: Document appr	sler@cityofomaha.org, , OU=Design Division, oved for submittal			3/7/2024			
Signature	Date: 2024.03.07 08:39:	12-00 00			Date			
CE III								
Title			_					

Form 17.17 A Updated 2015-02-12

FILENAME: C:\Users\AcronHirsh\DC\ACCDocs\Embris Group\Z30034.00 OPW 54689 144th & W Maple Creek Outfall Repair\Project Files\Drawin DATE PLOTTED: 2/9/2024 4:36 PM DRAWN BY: ### PLOT SCALE: 1:2

REVISIONS

STREAM CONDITIONS KEY MAP 144TH ST & W MAPLE CREEK CULVERT OUTFALL OPW 54689



CITY OF OMAHA PUBLIC WORKS DEPARTMENT

ISSUE DATE 11/27/2023 DESIGN BY AJH DRAWN BY JMO SHEET KEY MAP



memo

To: Selma Kessler, City of Omaha

From: Aaron Hirsh, PE, CFM

Date: 03/06/2024

Subject: OPW 54689 - 144th St & W Maple Creek Culvert Outfall

Urban Drainageways Program Application

Introduction

Eagle Run Creek has been experiencing channel incision and sloughing of the banks causing steep slopes along portions of the channel. These stream bank failures, failed gabion baskets, and a failed energy dissipator at the outlet of the 144th Street culvert outlet just south of the W Maple Rd intersection are threatening the culvert integrity and the stability of the surrounding area. Due to this, the City of Omaha included repair of the failed energy dissipator within the Capital Improvement Plan (CIP). A significant portion of Eagle Run Creek is located within Champions Run Golf Course (CRGC). Stream incision through the CRGC property has caused threats to safety and infrastructure, and the existing pond on the golf course property has almost completely silted in. As a result, CRGC approached the City of Omaha about a partnership to complete a stream stabilization project that would be mutually beneficial by restoring a portion of Eagle Run Creek between 144th Street and the CRGC pond, stabilizing several public storm sewer outfalls, and dredging the pond. The City of Omaha then contracted with Embris Group to conduct a stream assessment and develop a conceptual plan for the stream restoration project.

Stream Assessment Summary

Overall, the creek was determined to be stable down near the CRGC pond with adequate access to its floodplain for overbank flows, but the stream condition gets progressively more degraded as you move upstream towards 144th Street. Upstream urbanization has resulted in increased stream flows and velocities, causing the channel to incise. The channel incision has cut the stream off from its floodplain forcing all the flow into a smaller flow area, thereby increasing velocities, and accelerating erosion. The area near the 144th Street culvert exhibited the most extreme degradation with sheer vertical banks over 20-feet high on either side. Downstream from the 144th Street culvert there are two back-to-back 90-degree stream bends which show significant bank cutting on the outside bends. These banks will continue to cut, undermine, and slough off causing the creek to widen into the golf course fairway, potentially exposing the 12-inch sanitary sewer in this location over time. The stream condition assessment can be found in **Attachment 1** of this document as well as in an ArcGIS Story Map that can be accessed using the following link: https://arcg.is/1y58n01.



Conceptual Plan Summary

To resolve these ongoing stream degradation issues the City/CRGC partnership is proposing restoration of the creek by raising the creek approximately 7-feet along its length to restore it to its prior elevation, reducing the volatility and erosion occurring at the existing vertical drop at the N 144th Street culvert outfall. The stream will be raised through the installation of a total of nine rock riprap riffles, five of which are made more robust with sheet pile, as well as two rock riprap sills. The CRGC pond will be dredged to remove the sediment that has been deposited in the pond since it was constructed in the early 1990's. The pond dredging will also provide the fill material required for the grade raise of the stream bed elevation. In conjunction with the dredging of the pond a sediment forebay will be constructed to force sediment to settle out prior to entering the CRGC pond.

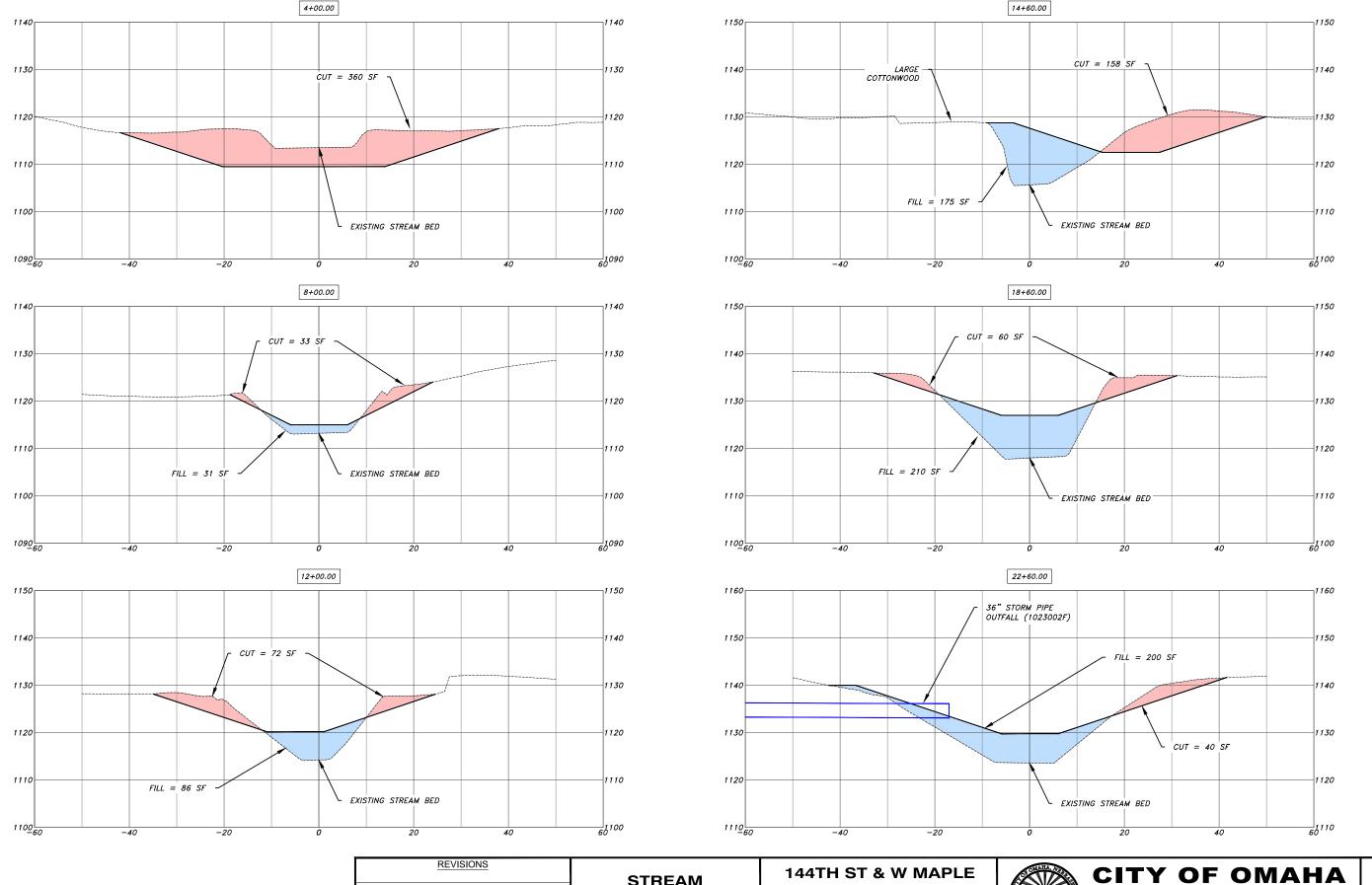
The conceptual stream restoration plan is displayed in **Attachment 2**. Overall, the conceptual level opinion of probable construction cost (OPCC) for this project was *\$2.25 million* including engineering design, permitting, construction, as well as construction administration. The detailed OPCC can be found in **Attachment 3**.

Project Funding

The project is pursuing \$300,000 in funding through the Papio-Missouri River NRD (PMRNRD) Urban Drainageway Program to help close existing funding gaps and turn the project into a reality. The project has previously submitted and been awarded \$300,000 in funding through the Nebraska Department of Environment and Energy (NDEE) administered Section 319(h) grant for non-point source pollution elimination. The NDEE Section 319 Project Implementation Plan (PIP) was previously prepared, submitted, and approved by the NDEE and EPA, but due to changes in the conceptual plan, the PIP will need to be revised and resubmitted for review and approval. The project will also apply for an additional \$300,000 in funding through the Nebraska Environmental Trust (NET) in September 2024. The remainder of the project funding will be through a cost share agreement between the City of Omaha and CRGC.

Project Schedule

This project is planned for engineering design in 2024, permitting in 2024-2025, and bidding in early 2025. Since the entire project lies completely within CRGC property, there will be no need for right-of-way or easements. The anticipated construction start will be in September of 2025 with completion over the winter for Spring 2026 opening of the golf course. CRGC is currently planning replanting of all greens and fairways throughout the course during this same construction schedule.



STREAM

RESTORATION

CONCEPT PLAN

CREEK CULVERT

OUTFALL

OPW 54689

ISSUE DATE 2/23/2024 DESIGN BY AJH DRAWN BY JMO

PUBLIC WORKS DEPARTMENT Omaha/Douglas Civic Center

ENGINEER'S CONCEPTUAL OPINION OF PROBABLE COST CITY OF OMAHA, NE

OPW 54689 144TH ST & W MAPLE CREEK CULVERT OUTFALL STREAM RESTORATION (CITY/CRGC PARTNERSHIP)

LINE ITEM	ITEM DESCRIPTION	BID QUANTITY	UNIT	UNIT PRICE	TOTAL FOR BID ITEM
1	MOBILIZATION/DEMOBILIZATION	1	LS	\$142,190.00	\$142,190.00
2	SWPPP ALLOWANCE	1	LS	\$23,000.00	\$23,000.00
3	ENVIRONMENTAL ALLOWANCE	1	LS	\$23,000.00	\$23,000.00
4	DEWATERING AND SURFACE WATER CONTROL	1	LS	\$46,000.00	\$46,000.00
5	TEMPORARY ACCESS CROSSING	4	EA	\$6,000.00	\$24,000.00
6	CLEARING AND GRUBBING - GENERAL	1	LS	\$34,500.00	\$34,500.00
7	EXCAVATION ON-SITE	10,400	CY	\$15.00	\$156,000.00
8	EXCAVATION HAUL-OFF	10,000	CY	\$20.00	\$200,000.00
9	CONSTRUCT SAND FILTER	315	TON	\$80.00	\$25,200.00
10	ROCK RIFFLE/SILL (TYPE B/C RIP-RAP MIX)	2,215	TON	\$100.00	\$221,500.00
11	TOE ROCK AND BANK PROTECTION (TYPE B/C RIP-RAP MIX)	2,125	TON	\$100.00	\$212,500.00
12	CONSTRUCT SHEET PILE	4,860	SF	\$50.00	\$243,000.00
13	REMOVE TOPSOIL	9,400	SY	\$6.00	\$56,400.00
14	PLACE TOPSOIL	9,400	SY	\$6.00	\$56,400.00
15	INSTALL ROLLED EROSION CONTROL, TYPE II	9,400	SY	\$4.00	\$37,600.00
16	INSTALL SEEDING - TYPE NATIVE SEED	9,400	SY	\$3.00	\$28,200.00
17	LIVE STAKES	770	EA	\$20.00	\$15,400.00
18	REPLACEMENT TREES	24	EA	\$800.00	\$19,200.00

Total Opinion of Construction Cost \$1,564,090.00

Construction Contingency (20%) \$312,818.00

TOTAL CONSTRUCTION COST \$1,876,908.00

Engineering Design, Permitting and Construction Administration (20%) \$375,382.00

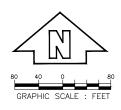
TOTAL PROJECT COST \$2,252,290.00

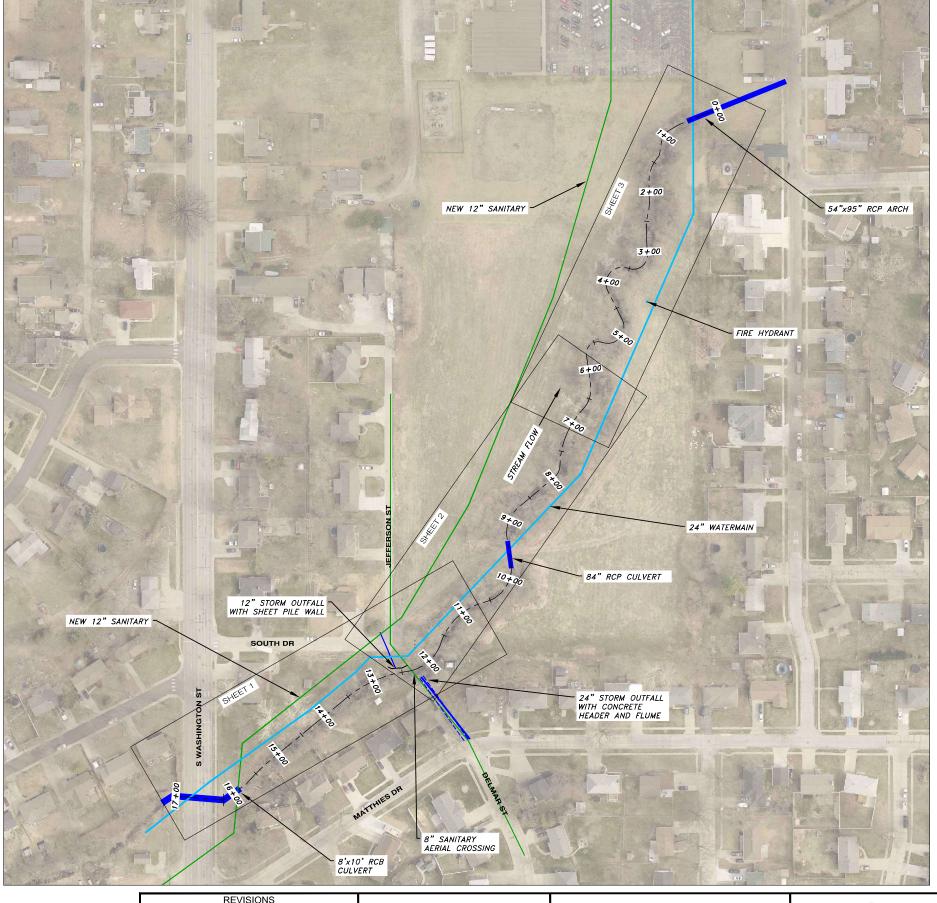
Urban Drainageway Program – Application Form



Project name	Matthies ar	Matthies and Delmar Creek Stream Restoration					
Project location (attac	h location map)	Matthies D	Matthies Dr and Delmar St				
Sponsor organization	City of Pap	illion					
Sponsor address	9909 Porta	l Road					
City	Papillion		State	NE	_ ZIP	68046	
Contact person	Alex Evans	, P.E.					
Title	City Engine	er					
Email address aev	ans@papillion.org	J	Daytime	phone	402-	597-2044	
			·	-			
Description of problem	n (attach additiona	l sheets as ne	eded)				
An existing 8"	sanitary sew	er crossii	ng has two	concr	ete al	outments	
which have be							
See attached r	eport for furt	her inforr	mation.				
Proposed solution (att	ach additional she	ets as needed)				
Raising of stre				ction of	five r	ock riffles	
replacement of							
abutment. See	•						
Lavel of Decision	Laval 1	П	.12	1 1 2	Ī	1	
Level of Design	Level 1 545,340	L Leve		Level 3	ـــا 218,0 _{>}	UU T	
Total estimated cost	\$		Cost share r	request	\$ 210,0		
alexteans			3/22/2024				
Signature			Date				
orginature.			Dutc				
City Engineer							
Title							

Form 17.17 A Updated 2015-02-12





REVISIONS

STREAM CONDITIONS KEY MAP

MATTHIES AND DELMAR STREAM ASSESSMENT



CITY OF PAPILLION PUBLIC WORKS DEPARTMENT 9909 Portal Road, Papillion, NE 68046

ISSUE DATE 2/29/2024 DESIGN BY AJH DRAWN BY JMO

SHEET **KEY MAP**



memo

To: Derek Goff, City of Papillion **From:** Aaron Hirsh, PE, CFM

Date: 03/13/2024

Subject: Matthies & Delmar Creek – Urban Drainageway Program Application

Introduction

Along an unnamed tributary creek north of Matthies Dr and Delmar St intersection, there is an 8" sanitary sewer aerial crossing at the creek between the Matthies Dr & Delmar St intersection and the South Dr & Jefferson St intersection. Because of risks associated with the sanitary sewer aerial crossing, the City of Papillion has requested Embris Group investigate the condition of the creek and develop a conceptual stream restoration plan to address the stream degradation and protect City infrastructure. Along the entire length of the creek there is also a 24" water main from the City's water tower, which is at risk of potential exposure from ongoing and future stream degradation. Additionally, a new sanitary line is being installed on the west side of the creek to E Halleck St that would also be better protected with this stream restoration project.

Upstream of the creek, a new subdivision (the "Tower District") is currently under development, which will influence future flows within the creek. Additionally, there is currently an ongoing stream restoration project of the creek just upstream of the S Washington Street culvert along Valley Road to Trumble Park, which will also impact the creek in the future. All of these factors lead to a need to investigate the condition of the creek and develop a stream restoration plan to address the ongoing degradation. The City of Papillion contracted with Embris Group to conduct the stream assessment and to develop a conceptual plan for the stream restoration project.

Stream Assessment Summary

Overall, the creek was determined to be actively widening in the lower reaches and actively incising/widening in the upper reach between the 8" sanitary aerial crossing and the S Washington Street box culvert. Upstream urbanization has resulted in increased stream flows and velocities, causing the creek to incise and grow deeper. The channel incision has cut the creek off from its floodplain forcing all the flow into a smaller area, thereby increasing the flow velocities, and accelerating erosion. On the southern bank of the creek just downstream of the S Washington Street culvert there are sheer vertical banks over 8 feet tall that are posing risks to private property. The stability of the aerial crossing is also questionable due to the undermining of both of its support structures. The southern support is the concrete header of the 24" storm sewer, which is currently stable but is starting to get undermined. The northern support is a concrete footer behind the sheet pile wall and is currently undermined and being supported by a tree root. This could lead to failure of the aerial crossing if the supports continue being undermined. The stream condition assessment can be found in **Attachment 1** of this document as well as in an ArcGIS Story Map that can be accessed using the following link: https://arcg.is/HufWq0.



Conceptual Plan Summary

The conceptual stream restoration plan addresses the existing stream degradation, bank failure, and City infrastructure issues along Matthies and Delmar Creek on the reach from the S Washington St 8'x10' RCB culvert to the 84" RCP culvert. This section contains the most severe risk to public and private infrastructure, including risks to private property, risks to the City of Papillion 24" water main which parallels the creek on the north, as well as the risks to public infrastructure with the nexus of two storm sewer systems and the unsupported aerial crossing of an 8" sanitary sewer.

By raising the creek approximately 2 feet along its length, the stream bed is restored to its prior elevation, reducing the volatility and erosion occurring at the existing steep slope at the S Washington St 8'x10' RCB culvert outfall. Additionally, raising of the creek addresses the undermining of the south 24" storm outfall structure, which also serves as the south abutment of the aerial crossing. The stream will be raised through the installation of a total of five rock riprap riffles, as well as one rock riprap sill. The riffles allow for a grade change of the stream in a protected manner and emulate natural geomorphological processes. These grade control structures prevent head cuts from working further upstream, thereby arresting stream degradation, and preventing the stream bed drop that has been observed.

On the north bank, the existing failing sheet pile wall will be rebuilt, shifted back, and extended. The new sheet pile wall will be extended downstream of the aerial crossing to protect the north bank from opposite bank flows from the 24" storm outfall on the south bank. In conjunction with the new sheet pile wall a new north concrete abutment will be constructed for the 8" sanitary aerial crossing.

The conceptual stream restoration plan is displayed in **Attachment 2**. Overall, the conceptual level opinion of probable construction cost (OPCC) for this project was *\$545,340*, including engineering design, permitting, construction, and construction administration. The detailed OPCC can be found within **Attachment 3**.

Project Funding

The project is pursuing \$218,000 in funding through the Papio-Missouri River NRD (PMRNRD) Urban Drainageways Program to help close existing funding gaps and turn the project into a reality. The project will also pursue up to \$300,000 in funding through the Nebraska Department of Environment and Energy (NDEE) administered Section 319(h) grant for non-point source pollution elimination as well as additional funding through the Nebraska Environmental Trust (NET) in September 2024. The remainder of the project funding will be through the City of Papillion.

Project Schedule

This project is planned for engineering design in 2024-2025, permitting in 2025, and bidding in late 2025. Due to ownership of the creek being several private residents with unknown easements, there will be a need for right-of-way or easements acquisitions. The anticipated construction start will be in September of 2026 with completion over the winter for Spring 2027 completion.

ENGINEER'S CONCEPTUAL OPINION OF PROBABLE COST CITY OF PAPILLION, NE **MATTHIES & DELMAR CREEK** CONCEPTUAL STREAM RESTORATION PLAN

LINE ITEM	ITEM DESCRIPTION	BID QUANTITY	UNIT	UNIT PRICE	TOTAL FOR BID ITEM
1	MOBILIZATION/DEMOBILIZATION	1	LS	\$34,428.00	\$34,428.00
2	SWPPP ALLOWANCE	1	LS	\$6,000.00	\$6,000.00
3	ENVIRONMENTAL ALLOWANCE	1	LS	\$6,000.00	\$6,000.00
4	DEWATERING AND SURFACE WATER CONTROL	1	LS	\$9,000.00	\$9,000.00
5	TEMPORARY ACCESS CROSSING	2	EA	\$6,000.00	\$12,000.00
6	CLEARING AND GRUBBING - GENERAL	1	LS	\$18,000.00	\$18,000.00
7	EXCAVATION ON-SITE	520	CY	\$20.00	\$10,400.00
8	CONSTRUCT SAND FILTER	110	TON	\$90.00	\$9,900.00
9	ROCK RIFFLE/SILL (TYPE B/C RIP-RAP MIX)	690	TON	\$120.00	\$82,800.00
10	TOE ROCK AND BANK PROTECTION (TYPE B/C RIP-RAP MIX)	500	TON	\$120.00	\$60,000.00
11	CONSTRUCT SHEET PILE	790	SF	\$60.00	\$47,400.00
12	CONSTRUCT AERIAL CROSSING CONCRETE ABUTMENTS	1	LS	\$12,000.00	\$12,000.00
13	CONSTRUCT TIMBER PILE SUPPORT	1	EA	\$6,000.00	\$6,000.00
14	REMOVE TOPSOIL	1,860	SY	\$7.00	\$13,020.00
15	PLACE TOPSOIL	1,860	SY	\$7.00	\$13,020.00
16	INSTALL ROLLED EROSION CONTROL, TYPE II	1,860	SY	\$5.00	\$9,300.00
17	INSTALL SEEDING - TYPE NATIVE SEED	1,860	SY	\$4.00	\$7,440.00
18	LIVE STAKES	300	EA	\$20.00	\$6,000.00
19	REPLACEMENT TREES	20	EA	\$800.00	\$16,000.00

Total Opinion of Construction Cost \$378,708.00

\$75,742.00 Construction Contingency (20%)

TOTAL CONSTRUCTION COST \$454,450.00

Engineering Design, Permitting and Construction Administration (20%) \$90,890.00

TOTAL PROJECT COST

\$545,340.00

Urban Drainageway Program – Application Form



Project name	Raiston Creek Improvements				
Project location (attach loc	cation map) S 72nd St	treet and Main Stree	t		
Sponsor organization	City of Ralston				
Sponsor address	5500 S 77th Street				
City	Ralston	State NE	ZIP	68127	
Contact person	Rick Hoppe			And the state of t	
Title	City Administrator				
Email address rhopped	@cityofralston.com	Daytime phon	e 402-	610-2720	
Description of problem (at	tach additional sheets as n	eeded)			
Stream straighter	ning, degradation,	and upstream	urbaniza	tion has	
resulted in increa	sed flow velocities	leading to cha	annel wid	lening and	
vertical banks. Se	ee attached report	for further info	rmation.	-	
Droposed solution (attach	additional sheets as neede	4)			
V 100 - CONTROL OF CON	m bed, splaying ba		adding r	neanders	
	enches, and adding				
	ee attached repor				
				7	
Level of Design	0.0 !!!!	vel 2 Le	vel 3 L		
Total estimated cost	\$ 2.0 million	Cost share reque	st \$ 1.2 m	IIIION	
b n. 171		0/00/0004			
Judiana D. Alop	nl	2/29/2024			
Signature / //		Date			
City Administrator					
Title					



memo

To: Rick Hoppe, City of Ralston **From:** Aaron Hirsh, PE, CFM

Date: 02/29/2024

Subject: Ralston Creek Improvements – Urban Drainageways Program Application

Project Summary

Ralston Creek has recently exhibited sloughing banks and overall channel widening, specifically in the portion located between 84th Street and 72nd Street. This has caused ongoing issues for the City of Ralston including the need to routinely clear fallen woody debris throughout the channel as well as sediment accumulation at the box culvert entrance located at 72nd Street. These issues have been caused by urbanization, stream straightening, steep stream slopes, and downcutting – all of which have led to higher flow velocities, increased sediment loading, and accelerated streambank and streambed erosion. The stream condition assessment is found in **Attachment 1** of this document.

To resolve these ongoing stream degradation issues the City is proposing restoration and beautification of the creek through a new public green space located from Burlington Street to 72nd Street. Stream restoration will be accomplished through (a) raising the streambed elevation to increase floodplain connectivity and decrease stream slope, (b) implementing grade control to reduce downcutting and improve habitat variability, (c) meandering the straight channel and splaying back the banks to increase stream habitat accessibility, and (d) introduction of bioengineering on streambanks and stream buffer to improve water quality and aquatic habitat. The improvements that are proposed will accomplish the stated goals of safer bank slopes and improved flow conditions of Ralston Creek.

The conceptual stream restoration plan is described in detail in the section below and displayed in **Attachment 2**. Overall, the conceptual level opinion of probable construction cost (OPCC) for this project was **\$2.00 million** including engineering design, permitting, construction, as well as construction administration. The detailed OPCC can be found in **Attachment 3**.

Project Funding

The project is pursuing \$1.2 million in funding through the Papio-Missouri River NRD (PMRNRD) Urban Drainageway Program to help close existing funding gaps and make the project a reality. The project has previously submitted and been awarded \$300,000 in funding through the Nebraska Department of Environment and Energy (NDEE) administered Section 319(h) grant for non-point source pollution elimination. Currently the NDEE Section 319 Project Implementation Plan (PIP) is in development and will be submitted to the NDEE and EPA for review and approval. The project has also applied for and been awarded \$300,000 in funding through the Nebraska Environmental Trust (NET).



Conceptual Stream Restoration Plan

The stream restoration activities will be completed in conjunction with the City of Ralston "Hinge" Master Plan (https://www.cityofralston.com/home/news/ralston-hinge-master-plan). This conceptual plan as shown in **Attachment 2** begins just upstream of the Burlington Northern Santa Fe (BNSF) railroad culvert including toe rock and bank protection of the bend coming into the culvert. Additionally, the existing 12" sanitary sewer crossing near the BNSF railroad tracks appears to be quite shallow at approximately 2-foot depth, therefore a stream crossing protection similar to the 2023 Lincoln Standard Plan is proposed (https://app.lincoln.ne.gov/city/ltu/transportation/standard/lsp/pdf/LSP 220.pdf).

On the downstream side of the BNSF culvert a new plunge pool is recommended to help dissipate high energy flows coming out of the 6.7% sloped culvert. The stream is planned to meander through this entire section with floodplain benches on the inside bends and toe rock and bank stabilization on the outside bends. Five rock riffles and three rock sills are proposed to help control grades including through several new planned bridge crossings including a new pedestrian bridge and new Burlington Street crossing.

Starting near the planned Burlington Street bridge the streambed is proposed to be raised and flattened from the existing 1.6% slope to a 0.3% slope – thereby reducing stream flow velocities through this area. This will be done through the addition of approximately 3-foot of fill. The side slopes are proposed to be 3:1 through the floodplain bench areas and 4:1 on the outside bends to help allow for accessibility to the stream. Finally, a grouted boulder drop structure is proposed at the entrance of the 72nd Street culvert to return the raised stream down to the invert of the culvert – an approximate 4-foot drop. This will also help to prevent the culvert from getting silted in thereby increasing its conveyance capacity.

The proposed improvements are intended to be consistent with the Ralston "Hinge" Master Plan and will accomplish the stated goals of safer slopes and improved flow conditions. However, there are also opportunities for added enhancements that could add recreational or educational value to the creek.

Stream enhancements such as limestone slab steps as shown in the photo to the right, or limestone boulder crossings allow for the public to interact directly with the creek. These added enhancements should be coordinated with the design of the planned adjacent park are. Although these added stream enhancements will increase the cost of the project, they will be beneficial to public education and involvement.

Overall, the conceptual level OPCC for the project is **\$2.00** *million* including engineering design, permitting, construction, as well as construction



Tedesco Environmental Learning Corridor, Photo by Aaron Hirsh, 2019.

administration. This cost estimate does not include building demolition, pavement removal, sewer removal/replacement, or trail removal/reconstruction. It is assumed that these activities will be conducted under the "Hinge" Master Plan redevelopment.

PLAN AND PROFILE

EMBRIS PROJECT NO. 220047.00

SHEET

1 OF 2

8220 Serum Avenue, Ralston, Nebraska 68127

ENGINEER'S CONCEPTUAL OPINION OF PROBABLE COST CITY OF RALSTON, NE

RALSTON CREEK STREAM RESTORATION RALSTON CREEK IMPROVEMENTS - BNSF RAILROAD TO 72ND STREET

LINE ITEM	ITEM DESCRIPTION	BID QUANTITY	UNIT	UNIT PRICE	TOTAL FOR BID ITEM
1	MOBILIZATION/DEMOBILIZATION	1	LS	\$126,711.00	\$126,711.00
2	SWPPP ALLOWANCE	1	LS	\$42,000.00	\$42,000.00
3	ENVIRONMENTAL ALLOWANCE	1	LS	\$42,000.00	\$42,000.00
4	DEWATERING AND SURFACE WATER CONTROL	1	LS	\$42,000.00	\$42,000.00
5	TEMPORARY ACCESS CROSSING	2	EA	\$6,000.00	\$12,000.00
6	TRAFFIC CONTROL	1	LS	\$3,500.00	\$3,500.00
7	CLEARING AND GRUBBING - GENERAL	1	LS	\$72,000.00	\$72,000.00
8	EXCAVATION ON-SITE	2,400	CY	\$20.00	\$48,000.00
9	EXCAVATION HAUL-OFF	6,680	CY	\$35.00	\$233,800.00
10	CONSTRUCT TIMBER PILE PIPE SUPPORT	1	EA	\$5,000.00	\$5,000.00
11	CONSTRUCT SAND FILTER	185	TON	\$80.00	\$14,800.00
12	ROCK RIFFLE/SILL (TYPE B/C RIP-RAP MIX)	1,650	TON	\$100.00	\$165,000.00
13	TOE ROCK AND BANK PROTECTION (TYPE B/C RIP-RAP MIX)	1,245	TON	\$100.00	\$124,500.00
14	CONSTRUCT SHEET PILE	600	SF	\$50.00	\$30,000.00
15	CONSTRUCT GROUTED BOULDER DROP STRUCTURE	1	LS	\$250,000.00	\$250,000.00
16	REMOVE TOPSOIL	8,135	SY	\$6.00	\$48,810.00
17	PLACE TOPSOIL	8,135	SY	\$6.00	\$48,810.00
18	INSTALL ROLLED EROSION CONTROL, TYPE II	8,135	SY	\$4.00	\$32,540.00
19	INSTALL SEEDING - TYPE NATIVE SEED	7,365	SY	\$3.00	\$22,095.00
20	INSTALL SEEDING - TYPE CHANNEL SEED	770	SY	\$5.00	\$3,850.00
21	LIVE STAKES	400	EA	\$20.00	\$8,000.00
22	REPLACEMENT TREES	23	EA	\$800.00	\$18,400.00

Total Opinion of Construction Cost \$1,393,816.00

Construction Contingency (20%) \$278,764.00

TOTAL CONSTRUCTION COST \$1,672,580.00

Engineering Design, Permitting and Construction Administration (20%) \$334,516.00

TOTAL PROJECT COST \$2,007,096.00

Note: Building demolition, pavement removal, sewer removal/replacement, and trail removal/reconstruction are not included in this estimate as this will conducted under the "Hinge" Master Plan redevelopment. See following link for more information: https://www.cityofralston.com/home/news/ralston-hinge-master-plan

Recreation Area Development Program – Application Form



Project name	Bennington	Bennington Disc Golf Course				
Project location (attach loca	ation map)	Doug Nelson Sp	orts Com	plex, BA	L, Loger	nann Park
Sponsor organization	City of Benn	nington				
Sponsor address	15505 Ware	ehouse St				
City	Bennington		State	Ne	_ ZIP	68007
Contact person	Derek Brech	nbill - Jake Conley	,			
Title	Public Work	s Asst. Director -	Public Wo	orks Dire	ctor	
Email address derekpwo	d@benningto	nne.com	Daytime	phone	(531)	284-6015
Addition of disc goparks / ball fields.	If course Expansio	near creeklir n of Logema	nn Par	k for a	additio	nal basket
Total estimated cost Oerek Bre	\$ 38,237 echbill		st share re 11/24	equest	\$ <u>19,118</u>	3.50
Signature		Da	te			
Public Works Asst. Director	or	_				

City of Bennington

15505 Warehouse St Bennington, NE 68007 (402) 238-2375



Doug Nelson DGC

28th February 2024

OVERVIEW

Includes initial plans and phasing for an 18 hole disc golf course. Seeking approval for a phase 1 plan for fiscal year of 2023-24 to include:

- 9 Hole initial course installation (Teepads, Baskets, Maintenance)
- Additional recreational amenities around existing park
 - o Pocket Prairies, Pollinator Gardens, Picnic Shelter, portable restroom
- Clearing, creating and rerouting existing natural pathways
- Additional tree and turf areas to west to prepare for additional 9 Holes

SPECIFICATIONS

Artificial turf teepads to be installed to industry standards, allowing modifications as necessary as course grows to a full 18 or alleviate the traffic flow of patrons to recreational spaces. Baskets to be placed in a semi permanent manner with sleeves flush to the ground to allow for removal and maintenance as to industry and local standards. Crushed rock pathways cleared and installed to alleviate flow of traffic from play areas. Natural log benches added along play areas for viewing and rest areas. Concrete pad poured near basketball courts with area for portable restroom containment and pavillion. Ground to the west will be converted from farmland to general use recreational and native turf areas with future use designated for additional 9 basket locations. Trees to be planted accordingly.

Budget

Description	Notes	Amount
Artificial Turf		\$1,850.00
Composite Forms		\$975.00
Baskets	12 Baskets, DD Veteran	\$5,748.00
Powder Coating		\$500.00
Signage	Posts, Signs, Hardware	\$1,480.00
Aggregates	1/8" Clean Lime, Fill Dirt	\$2,500.00
Grass Seed		\$535.00
Trees, Shrubs	Equipment, plants	\$2,580.00
Culvert		\$3,650.00
Pavillion	Yardistry 12'x20 Gazebo	\$3,300.00
Pathways & Pads	Crushed Aggregate, Concrete	\$4,500.00
Portable Restrooms	Per season	\$350.00
Kifco B110 Water Reel		\$5,269.00
Misc	Labor, Engineering Fees, Subcontracting	\$5,000.00

\$38,237.00

Timeline

- 1. Grade and seed farmland reclamation areas to west of ball fields. Install 40-50 donated trees in south corridor. Grade and seed around trees in the south Logemann Park subsection with a wildflower and native grass mix to south of maintained turf. Irrigate throughout the year as necessary to encourage best possible success of vegetation with Kifco B110 Water Reel with the existing city funded water tank system.
 - a. Establish and maintain turf through this fiscal year allowing for expansion late 2024 early 2025 once the area is deemed more viable as a recreation area.
- 2. Install baskets and preliminary signage around the initial 9 hole installation.

- a. Early installation of the baskets will allow for the city and other jurisdictions to monitor and adjust locations of basket locations to the most favorable locations for patrons as well as governing bodies.
- b. Allows for marking and maintenance of a naturalized trail system between basket and teepad locations.
- 3. Installation of paved walkway and picnic shelter pavilion to north of basketball area along the 4th and 5th basket / teepad locations. Picnic shelter to have anchor points for portable restrooms to be installed April-October for public use.
- 4. Finalize basket locations, begin installation of teepad areas.
 - a. To be done post pavilion installation to accommodate necessary changes as needed.
- 5. Finalize trail system with native prairie pockets throughout for visual interest, limit need for weekly maintenance, as well as soil erosion control.
 - a. Culvert installation across washout area on the west side of ball fields.
- 6. Farmland reclamation (Logemann Park) area once established will have a series of mowed trails to allow patrons to hike and recreate in the meantime as we prepare to expand our course to 18 holes in the newly reclaimed areas.

Locations (Comprehensive Plan Feb 12, 2018)

Bennington Athletic League (B.A.L.) Sports Complex approx. 20 acres

The BAL Sports Complex is located west of 156th Street between North 2nd Street and the Big Papillion Creek. The complex features five ball fields of varying size, a basketball court, a covered play set, batting cages, two concession and restroom facilities, and open play areas. The Bennington City Maintenance Building is also located on the site. A paved trail connects many of the fields and facilities to the pedestrian bridge spanning the Big Papillion Creek, effectively linking the complex to Johns-Bohn Park and the Bennington Lake Trail.

Logemann Park approx. 12 acres

Logemann Park consists of 12 acres donated by the Darrel and CoeLeta Logemann family in 2017. While currently undeveloped, plans for the park consist of soccer fields, baseball fields, and parking to serve the new facilities as well as the existing B.A.L. Sports Complex.

Recreation Facility, Amenity, and Service Standards

Based upon public input and policies, the 2008 Bennington Parks and Recreation Master Plan provides basic requirements and optimal facilities or services of each park classification in Bennington's jurisdiction. These requirements/options are divided into three categories, including:

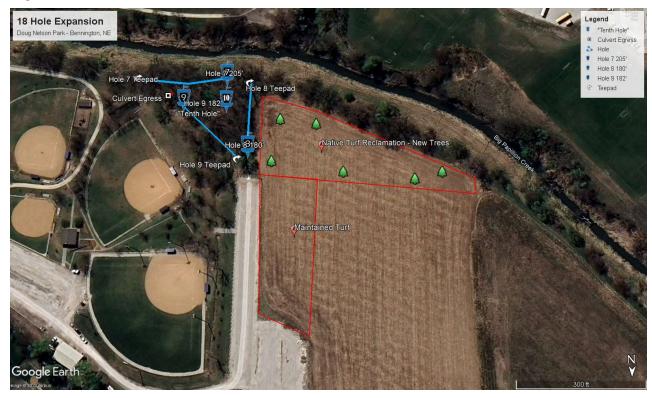
- Parks and Recreation Facilities, such as play structures and basketball courts
- Park and Recreation Amenities such as security lighting and drinking fountains
- Park and Recreation Services, such as reservation requirements and maintenance

These standards are to serve as a guide for the City of Bennington. It is the responsibility of the city to determine which facilities, amenities, and services are or are not feasible in existing and proposed parks. The Parks and Recreation Master Plan provides an analysis of each existing park facility in Bennington based on these standards.

BAL Sports Complex



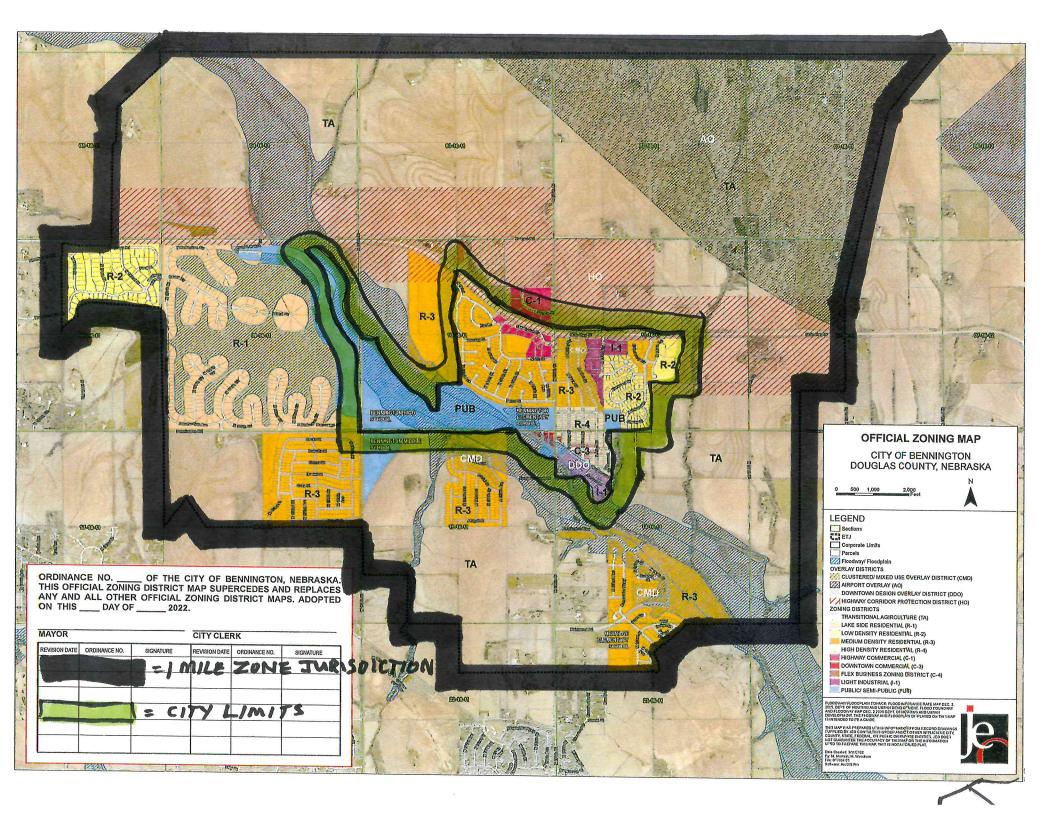
Logemann Park





RECREATION AREA DEVELOPMENT PROGRAM APPLICATION FORM

Project Name:	Bennington Park and Trail Master Plan design						
Project Location: (attach location map)	Bennington City limit and 1 mile zone jurisdiction. Map included						
Sponsor Organization:	City of Bennington						
Sponsor Address:	PO Box 221						
City/State/Zip:	Bennington, NE 68007						
Contact Person:	John Bohrer	9					
Title:	City Director						
Daytime Phone:	402-880-4526		☐ Home ☐ Business ■ Mobile				
E-mail Address:	publicworks@benningtor	nne.com					
Description of proje	ect (attach additional sh	neets as needed)					
address active mobil with Douglas County needs to be included Group) to complete t	lity (walking, biking, etc.).	In addition, due to ETJ has increased I contract with the a As part of the upda	in 2008 and does not adequately annexation and through coordination I significantly north of Highway36 which ppointed city engineer (JEO Consulting Ite, the master plan will be rebranded				
Total Estimated Co	st: \$ 55,000	Cost Shar	re Request: \$ 21,000				
SUR		Date: March	21, 2024				
Signature							
City Director							
Title		¥I	*				





Recreation Area Development Program – Application Form

Project name	Project name Village of Homer 150 Year Anniversary Splash Pad Project							
Project location (attach lo	cation map)	Parcel 220	0004404, next	to Village	park an	d ball fields		
Sponsor organization	Village of H	Village of Homer						
Sponsor address	110 John S	10 John Street, PO Box 386						
City	Homer		State	NE	ZIP	68030		
Contact person	Melissa Rus	Melissa Rushing						
Title	Clerk/Treas	urer						
Email address villaged	fhomer@outlook.com		Daytime	e phone	402-698-2155			
Description of project (attached a			ded)					
Total estimated cost	\$ 48,118.58	8	Cost share i	request	\$ 24,05	9.29		
Mhaish			03/22/2024	1				
Signature			Date					
Clerk/Treasurer Title								
TILLO								

Location Map



VILLAGE OF HOMER

110 John St, PO Box 386 Homer NE 68030 402-698-2155 villageofhomer@outlook.com

Recreation Area Development Program Application

Village of Homer 150 Year Anniversary Splash Pad Project

Description of Project: Purchase Parcel 220004404 (\$30,000.00), remove all trees and stumps (\$11,000), put fence with gates around area (\$7,118.58). I have included attachments for this.

This lot is next to the Village of Homers Park and Ball Fields.

Breakdown of cost Estimate: Parcel 220004404- \$30,000.00 Tree and Stump Removal-\$11,000.00 Fence and gates-\$7,118.58

Total Cost Estimate-\$48,118.58 Cost Share Request-\$24,059.29

If you have any question please contact Melissa Rushing at 402-698-2155.

Thank You



101 Grandy Drive, Sioux City, IA 51106 Phone: 712-255-1986 | Fax: 712-258-5817

Melissa Rushing Village of Homer Splash Pad Fencing Homer, NE 68030

Melissa,

Thank you for taking the time to show me the new splash pad project in Homer. The quote to install approximately 212' of 6' black chain link fencing with one (1) 10' double drive gate and two (2) 4' walk gates with panic bars would be as follows:

Material and Labor:

\$7,118.58

If you have any questions please do not hesitate to contact me. Thank you.

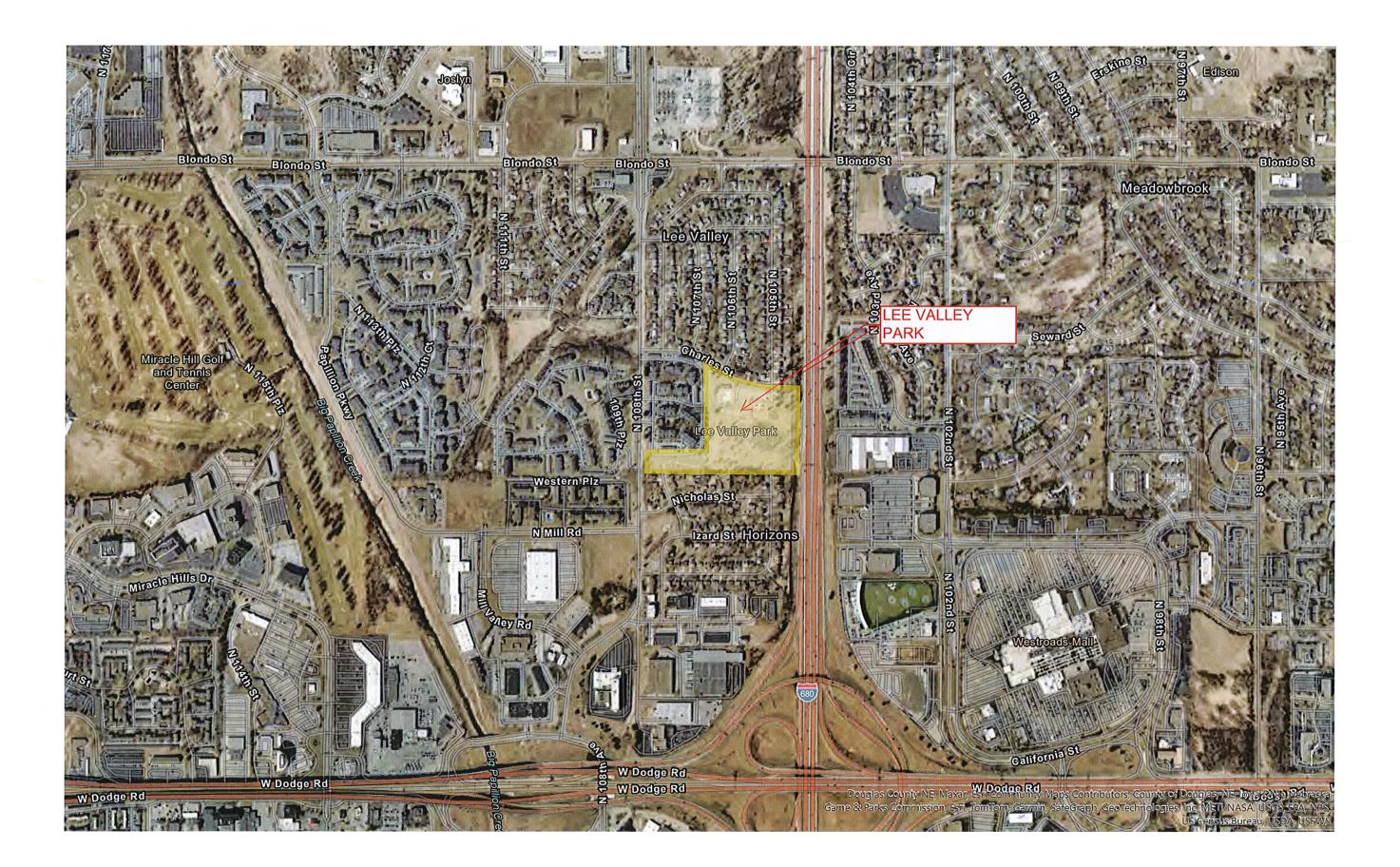
Rick Dominowski Owner, Cardis Fence

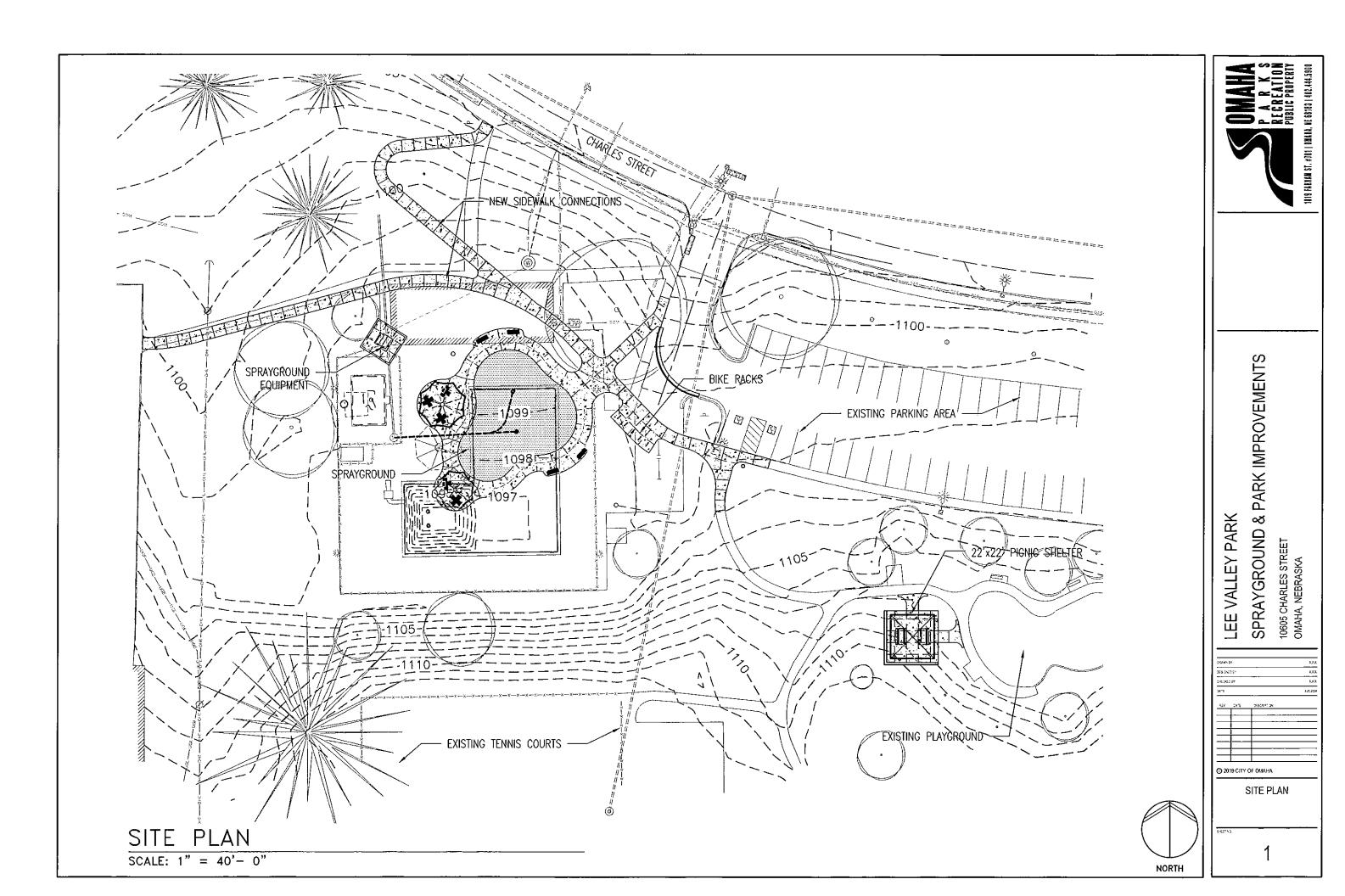
PLEASE CHECK YOUR LOCAL CODES
CARDIS FENCE CO. IS NOT RESPONSIBLE FOR FENCE
PERMITS OR FOR LOCATING PROPERTY PINS

Recreation Area Development Program – Application Form



Project name	Lee Valley Spray Ground & Improvements							
Project location (attach loca	ation map)	10605 Charles	s Street, On	naha, NE	.			
		y of Omaha Parks, Recreation, and Public Property						
Sponsor address	1819 Farnan	n Street, Suite	701					
City	Omaha		State	NE	 ZIP	68183		
Contact person	John William	ns						
Title	Park Planne	r III						
Email address john.willia	ams@cityofomaha.org		Daytime phone		402.444.5943			
See attached.	h additional sh	neets as needed) 						
Total estimated cost	\$ 521,210.00	O C	Cost share red	quest S	50,000	l		
Almwills Signature	mi !	_	MARCH 21, 	2024		4		
/			•		cer	C .7-		
Park Planner III		-						
Title								





LEE VALLEY PARK

SPRAY GROUND

3.20.2024

3.20.2024									
ITEM	QTY.	UNIT	UNIT PRICE	TOTAL					
Excavation	1.00	LS	\$3,000.00	\$3,000.00					
Spray Equipment + Freight	1.00	LS	\$150,258.00	\$150,258.00					
O&P on Equipment	1.00	LS		\$22,538.70					
Installation of Equipment	1.00	LS		\$37,564.50					
Sprayground Pad w/Aquaflex	2,652.00	SF	\$38.00	\$100,776.00					
Concrete walkways	6,121.00	SF	\$8.50	\$52,028.50					
Sun Shades	1.00	EA	\$5,950.00	\$5,950.00					
O&P on Sun Shades	1.00	EA		\$892.50					
Sun Shade Footings	2.00	EA	\$2,250.00	\$4,500.00					
Install Sun Shades	2.00	EA	\$2,250.00	\$4,500.00					
Tables	4.00	EA	\$2,000.00	\$8,000.00					
Benches	4.00	EA	\$1,750.00	\$7,000.00					
Bike Loops	5.00	EA	\$750.00	\$3,750.00					
Install Bike Loops	5.00	EA	\$200.00	\$1,000.00					
Plumbing	1.00	LS	\$25,000.00	\$25,000.00					
Electrical	1.00	LS	\$7,500.00	\$7,500.00					
Finish grade & Seed	37,170.00	SF	\$0.25	\$9,292.50					
Erosion Matting	4,130.00	SY	\$3.75	\$15,487.50					
Inlet w/connection ex. Pipe	1.00	LS	\$3,000.00	\$3,000.00					
Drywell inlet	1.00	LS	\$1,500.00	\$1,500.00					
Concrete pad/walkways for shelter	830.00	SF	\$10.00	\$8,300.00					
Site grading for shelter	1.00	LS	\$2,500.00	\$2,500.00					
22'x22' shelter	1.00	LS	\$15,669.00	\$15,669.00					
O&P on shelter				\$2,350.35					
Shelter freight	1.00	LS	\$3,640.00	\$3,640.00					
Shelter Install	1.00	LS	\$6,500.00	\$6,500.00					
Shelter retaining wall	120.00	SF	\$50.00	\$6,000.00					
SPRAYGROUND SUB-TOTAL				\$508,497.55					
General Conditions @ 2.5%				\$12,712.44					
PROJECT TOTAL				\$521,209.99					

Recreation Area Development Program – Application Form



Project name	Zorinsky Lake Inc	Zorinsky Lake Inclusive Playground Site Work					
Project location (attach	ocation map) S. 1	56th & F Street, Omaha, NE					
Sponsor organization	City of Omaha Pa	rks, Recreation, and Public	Property				
Sponsor address	1819 Farnam Stre	1819 Farnam Street, Suite 701					
City	Omaha	State NE	ZIP	68183			
Contact person	John Williams						
Title	Park Planner III						
	villiams@cityofomaha.	org Daytime phone	402.4	44.5943			
		, ,					
See attached.							
Total estimated cost	\$ 369,835.00	Cost share request	\$ <u>50,000</u>		-		
Janwille	<u> </u>	MARCH 22, 2024		1 1 1 1			
Signature		Date		•			
V Park Planner III			v 42	•			
Title							



ZORINKSY ACCESSIBLE PLAYGROUND - VICINITY PLAN

SCALE: NOT TO SCALE





ZORINSKY INCLUSIVE PLAYGROUND - SITE WORK

Preliminary Opinion of Probable Construction Costs
Dept. of Parks, Recreation and Public Property
20-Mar-24

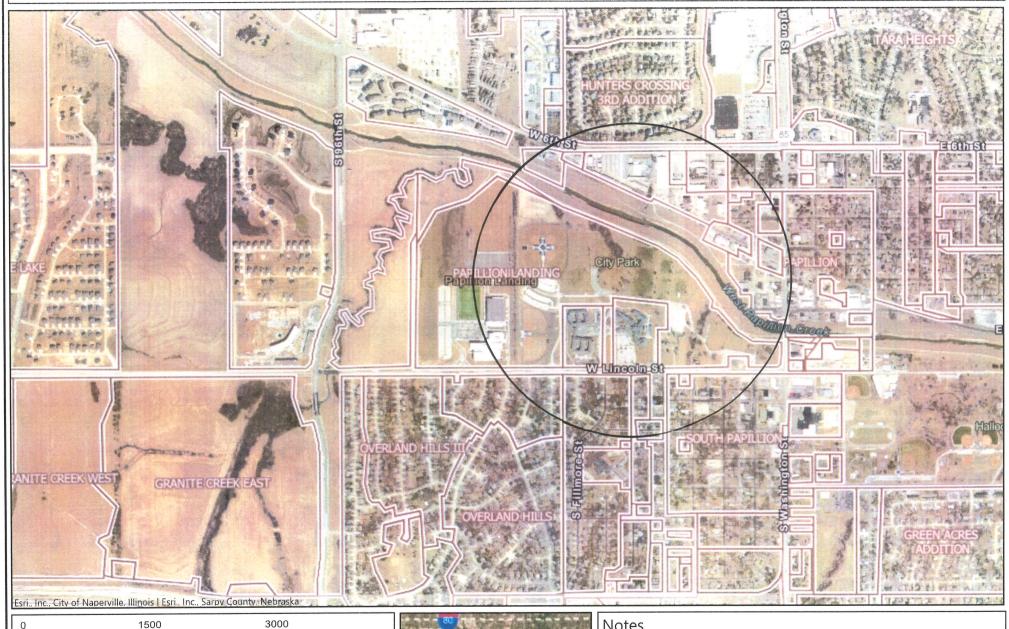
Description	Quantity	Unit	Unit Cost	Item Cost
DEMOLITION				
Demo existing playground**	1	LS	\$4,000.00	\$4,000
Demo existing perimeter curbing**	230	LF	\$10.00	\$2,300
Demo existing walkways**	6,138	SF	\$2.50	\$15,345
Remove existing sand**	130	CY	\$30.00	\$3,900
Remove existing picnic shelter**	1	LS	\$5,000.00	\$5,000
Remove existing grills (2)**	2	EA	\$100.00	\$200
Cap and remove existing drinking ftn.**	1	LS	\$500.00	\$500
Remove existing benches**	1	LS	\$1,000.00	\$1,000
SITE WORK			4 1,000.00	ψ.,σσσ
Demo existing parking paving	1,753	SF	\$3.50	\$6,136
Remove existing round rail fence	1	LS	\$500.00	\$500
Survey and Layout	1	LS	\$6,500.00	\$6,500
Site grading and earthwork - CUT	1,221	CY	\$20.00	\$24,420
Site grading and earthwork - FILL	282	CY	\$25.00	\$7,050
Concrete base - 4" for PIP surfacing	9,929	SF	\$8.00	\$79,432
Concrete curbing	190	LF	\$50.00	\$9,500
Concrete Paving for relocated shelter	1,929	SF	\$8.50	\$16,397
Concrete paving - 5" Sidewalk	10,182	SF	\$8.50	\$86,547
Concrete paving - 6" parking area	1,753	SF	\$9.50	\$16,654
Thickened edge paving	460	LF	\$15.00	\$6,900
Retaining Wall	1,215	SF	\$75.00	\$91,125
Safety Fencing/railing	60	LF	\$75.00	\$4,500
Finish grading and seeding	1	LS	\$12,500.00	\$12,500
Picnic Shelter Footings	6	EA	\$1,000.00	\$6,000
Re-build picnic shelter**	1	LS	\$5,000.00	\$5,000
Wheel Stops	6	EA	\$650.00	\$3,900
Wheel Stop Installataion	6	EA	\$100.00	\$600
ADA Parking Signs	4	EA	\$250.00	\$1,000
Grill @ relocated shelter	1	EA	\$750.00	\$750
Area Inlets	3	EA	\$2,000.00	\$6,000
9" HPDE pipe	240	LF	\$35.00	\$8,400
In-line drains	7	EA	\$500.00	\$3,500
4" / 6" HPDE play area drain pipe	265	LF	\$35.00	\$9,275
Electrical connection**	1	LS	\$3,000.00	\$3,000
Water connection**	1	LS	\$3,000.00	\$3,000
Headwall Construction	3	EA	\$750.00	\$2,250
SUBTOTAL				\$453,080
Deduct PRPP In-Kind work				\$43,245
Additional Imagine Inclusion contribution				\$40,000
TOTAL COSTS				\$369,835
**Denotes work items completed by the City of Omah	na and backe	ed out of t	he budget as in-	kind work.

PAPIO-MISSOURI RIVER NATURAL RESOURCES DISTRICT 8901 S, 154th Street Omaha, NE 68138-3621 402-444-6222 www.papionrd.org

Recreation Area Development Program – Application Form

Project name	ect name Papillion City Park Redevelopment - Phase 1								
Project location (attach loc	cation map)	400 W. Linc	oln Street						
Sponsor organization	City of Papill	ion 							
Sponsor address	122 E. 3rd S	treet							
City	Papillion		_ State	NE	ZIP	68046			
Contact person	Tony Gowan								
Title	Parks and Fa	acilities Direc	tor 						
Email address tgowan(@papillion.org		_ Daytime	phone	402-	597-2049			
Total estimated cost	\$ <u>1,500,000</u>	.00	Cost share r	equest	\$ 50,00	00.00			
Signature		_	02/09/2024 Date						
Parks and Facilities Direct	ctor	_							

Title



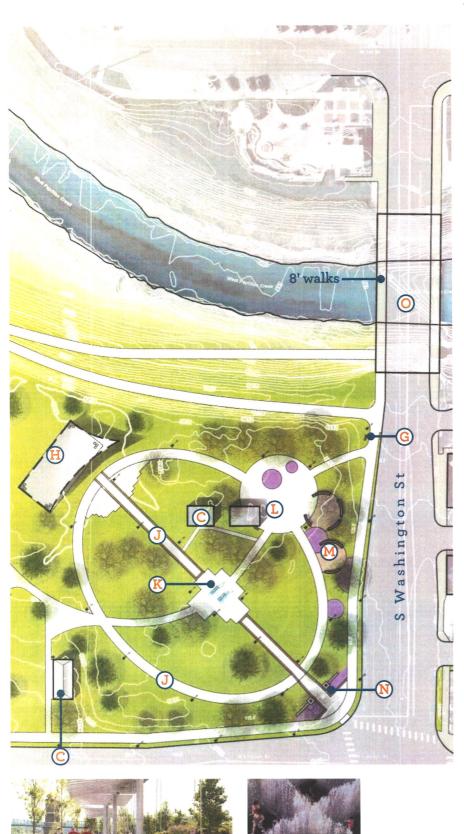
Map Scale 1: 18056

This product is for informational purposes and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Users of this information should review or consult the source records and information sources to ascertain the usability of the information.



Notes





Legend:

- A. Destination Playground
- B. Decorative Fence
- C. Restroom (2 new, 1 existing)
- D. Picnic Shelter
- E. Park Entrance Sign
- F. Flexible Green Space
- G. Directional Signage
- H. Signature Picnic Shelter/Stage
- I. Large-scale "Porch Swings"
- J. Promenade Walk (10 to 12' Width)
- K. Central Art Piece or Spray Feature
- L. Boyscout Cabin & Small Gathering Plaza
- M. Enhanced Washington St Landscape and Seating Areas with Pedestrian-scale Lighting. Art Display Opportunities
- N. Monument Entrance Sign w/ lighting and attractive plantings at prominent corner
- O. Re-aligned lanes on Bridge to accommodate wider and safer sidewalks connecting to downtown area

The redevelopment of City Park envisions a place that is lively and inviting with signature amenities that add to the daily activity of the park while also supporting special events for years to come. The plan creates connections to points of interest; downtown area, soccer complex, and surrounding neighborhoods. The preservation of quality existing trees aims to preserve the character and attractive qualities of the park. The signature shelter could provide a venue for multiple scale events - facing both northwest and southeast.





City Park Playground ONLY	Qty	Unit	Unit Cost	Item Total
			\$	\$
Demolition	1	Ls	70,700	70,700
			\$	\$
Earthwork	1	Ls	35,400	35,400
	1280		\$	\$
Destination Playground	0	Sf	60	768,000
			\$	\$
Restroom	1300	Sf	150	195,000
Medium Shelter	920	Ct.	\$ 150	\$
Wedium Sheller	820	Sf	\$	123,000
Park Signage	1	Ea	φ 2,500	2,500
Fair Oighage	I	La	\$	\$
Concrete Sidewalk	2600	Sf	8	20,800
Control Cita Cita Cita Cita Cita Cita Cita Cita			\$	\$
Seatwalls	30	Су	1,500	45,000
			\$	\$
Shade Trees	12	Ea	400	4,800
	**************************************	A SECURITY OF A	\$	\$
Planting Beds	1500	Sf	21	31,500
			\$	\$
Seeding	0.75	Ac	2,500	1,875
5 5			\$	\$
Pedestrian Pole Lights	2	Ea	6,000	12,000
Doulding Lat (A - 1 - 14)	2.4	Chall	\$	\$
Parking Lot (Asphalt)	34	Stall	4,000 \$	136,000
Decorative Fence	475	Lf	φ 125	\$ 59,375
Decorative Ferice	413	LI	\$	\$
Site Furnishings	4	Ea	3,500	14,000
Subtotal	And the second s		de accessor de communicación de communic	##########

\$ 1,519,950

* CITY PANK PLAYGROUND RECOCATION

TO THE EMPTY COTS WEST OF

AMERICAN LEGION AT 300 W. CINCOLN.

INCLUDES PANKING IMPROVEMENTS

AS WELL. ALL PRICES ESTIMATES

FROM VINED PER THE 2021

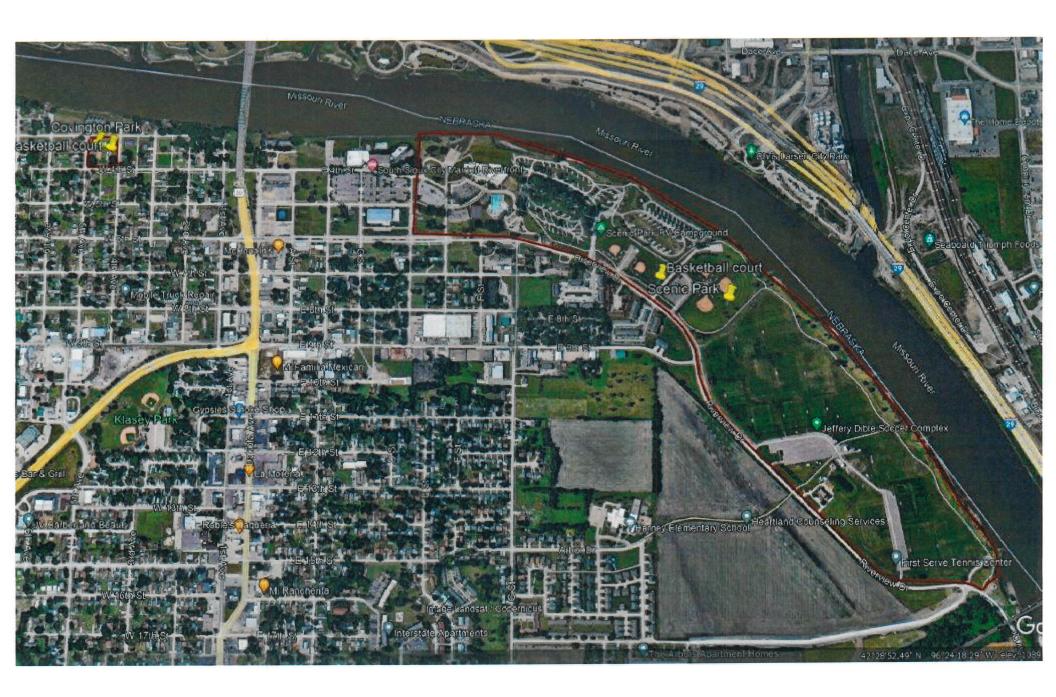
PANKS AND RECREATION MASTER

PLAN DESIGN.



Recreation Area Development Program — Application Form

Project name	South Sioux City Basketball courts						
Project location (attach loca	ation map) <u>C</u>	Covington and Scenic Parks, Map atta	ched				
Sponsor organization	City of South Sig	oux City					
Sponsor address	1615 1st Avenue	e					
City	South Sioux City	/ State <u>NE</u>	ZIP <u>68776</u>				
Contact person	Gene Maffit						
Title	Parks Director						
Email address gmaffit@g	southsiouxcity.org	g Daytime phone	402-494-7540				
Refer to attached		,					
Total estimated cost	\$ 105,840.00	Cost share request \$	50,000.00				
Signature Signature		3/12/2024 Date	-				
Pat Somsky, Grant Admin	istrator						
Title							



South Sioux City – FY2025 Papio Missouri NRD Recreation Grant Proposal Basketball Courts at Covington and Scenic Parks

Description

South Sioux City Park's Department proposes to replace deteriorated basketball courts at Covington Park while installing a new court at Scenic Park. The parks are located in the northwest and northeast of the city offering easy access to the public.

1. Covington Park is a 2.0-acre park serving an older residential neighborhood that is in the community's far northwest corner between west 3rd and west 4th Streets and 4th and 5th Avenue. The park covers an entire block and contains a variety of recreational features. This park includes a medium-sized group picnic shelter, a sand volleyball court and a full-sized basketball court. The playground is new in 2024 with a variety of play structures. Two portable toilets, one of which is accessible, provide sanitary facilities. Clusters of mature shade trees occur around the park's perimeter. On –street parking stalls are available along all four sides of the park for visitors. The park has a connecting trail to the city's trail system.

The basketball court requires a tear-out due to poor and deteriorating conditions and will be replaced with new 3" asphalt court surface (104' x 56') with a 12" subgrade prep. Basketball hoops and posts and pavement markings will complete this park project.

2. <u>Scenic Park</u> is a 159-acre, situated between Riverview Drive and the Missouri River from "D" Street to the BNSF railroad and is the city's flagship park. The park provides a variety of recreation opportunities and has been developed over several decades. The park's west end serves a neighborhood park for the adjacent residential area composed of large apartment units and single family homes. The Y (formerly YMCA) manages the South Sioux City outdoor pool, two pickle ball courts, tennis courts, provide recreational and youth development opportunities for Siouxland. Scenic Park's campground is a full-service, year round campground offering 135-RV sites, 4-cabins, and 6-tent sites. The park offers 5-softball/baseball fields, 15-soccer fields and miles of walking/biking trails. The park is home to the regional First Serve Tennis Center to the south offering two connected buildings with three tennis courts each. Both heated and air conditioning, the courts are used for collegiate tennis, instruction, high school matches, pickle ball, all with conditioned hard-court surface.

Missing from this park and much in-demand are outside basketball courts accessible to the public. The project proposes to install a new 3" asphalt court surface (104x56") with associated basketball hoops/poles and pavement markings along with 12" associated subgrade preparation. The location will be to the north where the RV-camp is, accessible to apartment complexes.

A map showing the locations of the two parks in relation to the city is offered.

Funding Request:

An attached itemized budget offers an engineer's estimated cost total of \$105,840.00. NRD share at the allowable limited of \$50,000 is 47% of the total budget. City cost share is \$55,840 or 53%.

Preliminary Opinion of Probable Cost Replace Asphalt Court at Covington, New Asphalt Court at Scenic Parks South Sioux City, NE February 28, 2024

NO.	DESCRIPTION	UNIT	QUANTITY	ι	INIT PRICE	TOTAL
1	MOBILIZATION	LS	1	\$	15,000.00	\$ 15,000.00
2	BASKETBALL HOOPS	EA	4	\$	3,000.00	\$ 12,000.00
3	PAVEMENT MARKINGS	LF	1,400	\$	5.00	\$ 7,000.00
4	TEAR OUT/DISPOSE COVINGTON COURT	LS	1	\$	15,000.00	\$ 15,000.00
5	3" ASPHALT COURT SURFACE (104' X 56')	TN	165	\$	140.00	\$ 23,100.00
6	12" SUBGRADE PREP	SY	975	\$	5.00	\$ 4,875.00
SUBTOTA	AL .					\$76,975.00
CONTING	GENCY (10%)					\$7,697.50
CONSTRU	JCTION SUBTOTAL					\$84,672.50
SURVEYII	NG, ENGINEERING, & CONSTRUCTION SERVICES (259	%)				\$21,168.13
	TOTAL PROJECT (COST				\$ 105,840.00

Total	100%	105,840
City Share	53%	55,840
NRD	47%	50,000

PAPIO-MISSOURI RIVER NATURAL RESOURCES DISTRICT 8901 S. 154th Street Omaha, NE 68138-3621 402-444-6222 www.papionrd.org

Recreation Area Development Program – Application Form

Project name	City of Valle	City of Valley Park Renovation - Phase 1								
Project location (a	ttach location map)	300 W. Vass	St							
Sponsor organizat	эу									
Sponsor address	203 N Spru	203 N Spruce St, PO Box 682								
City	Valley		_ State	NE	ZIP	68064				
Contact person	Doug Egge	n								
Title	Public Wor	ks Superintend	ent							
Email address	deggen@valleyne.orç	9	_ Daytime	phone	402-	359-2251 x 313				
Please see	ect (attach additional attached.	sheets as neede	d)							
					X					
					·					
Total estimated co	st \$ <u>1,503,60</u>	0.00	Cost share i	request \$	50,00	00.00				
Signature	Egg-		<u>3-6-</u> Date	2024						
Public Works Su	perintendent									
Title										

VALLEY CITY PARK MASTER PLAN - ALTERNATE B







The City of Valley Nebraska began the process of planning for the renovation of our main city park in 2023. A community facilities and amenities survey was conducted with the input of various local organizations and the assistance of MAPA. The purpose of the survey was to get an idea of the things that are important to the residents of Valley and attempt to accommodate those priorities. A summary of the survey results concerning City Park Impovements and other Amenities is attached to this submission.

The City of Valley has been working with JEO engineering on a comprehensive park plan that would be completed in three phases. We are currently refining the details for Phase 1 which we would like to start construction of in August of 2024 and be completed during the summer of 2025. I have attached a map showing a tentative plan and the three phases involved. I have also included an initial engineer's conceptual opinion of probable cost sheet prepared in August of 2023 for phase 1. As the phase map shows, we would be adding several sports courts (pickleball, basketball and sand volleyball) as well as a trails system and various picnic shelters. We are currently identifying trees that might be approaching the end of their life cycle so that we can plan for the placement of the various improvements without sacrificing healthy trees and vegetation. Our plan includes adding additional trees, landscaping and irrigated turf to enhance the appearance and functionality of the park.

We would like to replace our outdated picnic tables and trash receptacles as well as construct several new picnic shelters with full access to all our residents.

The City of Valley would appreciate the Papio Missouri River Natural Resource District's consideration for financial assistance with this worthwhile project.

ENGINEER'S CONCEPTUAL OPINION OF PROBABLE COST

PROJECT NAME: Valley Park

PROJECT LOCATION: Valley, Nebraska

JEO PROJECT NO. 221849.00

Date Prepared: August 25, 2023



	ESTIMATE O	F QUANTITI	ES		
Item #	Description	Unit	Quantity	Unit Price	Total
Phase :					
1.	Mobilization	LS	1	\$40,000.00	\$40,000
2.	Bonding and Insurance	LS	1	\$8,000.00	\$8,000
3.	Clearing and Grubbing	LS	1	\$20,000.00	\$20,000
4.	Demo Existing Pavement	LS	1	\$75,000.00	\$75,000
5.	Demo Existing Playground	LS	1	\$10,000.00	\$10,000
6.	Earthwork	LS	1	\$75,000.00	\$75,000
7.	Concrete Parking Lot and Drives (does not include RV Pkg)	SY	2,000	\$75.00	\$150,000
8.	Concrete Walks	SF	20,000	\$8.00	\$160,000
9.	Entry Feature	EA	1	\$20,000.00	\$20,000
10.	Basketball Court	LS	1	\$40,000.00	\$40,000
11.	Pickleball Courts (no lights)	LS	1	\$175,000.00	\$175,000
12.	Sand Volleyball Court	LS	1	\$15,000.00	\$15,000
13.	Park Shade Structure	EA	2	\$20,000.00	\$40,000
14.	Turf and Sub Surface Irrigation	SF	180,000	\$1.25	\$225,000
15.	Landscape (Trees, Shrubs, etc)	LS	1	\$75,000.00	\$75,000
16.	Utilities: Ped Lighting	LS	1	\$125,000.00	\$125,000
-		Cons	truction Subtotal		\$1,253,000
			Contingency	20%	\$250,600
			Total Opinion o	f Construction Cost	\$1,503,600

JEO Consulting Group Inc.'s (JEO) Opinions of Probable Cost provided for herein are to be made on the basis of JEO's experience and qualifications and represent JEO's best judgment. However, since JEO has no control over the cost of labor, materials, equipment, or services furnished by others, or over the Contractor's methods of determining prices, or over competitive bidding or market conditions, JEO cannot and does not guarantee that proposals, bids, or actual construction cost will not vary from Opinions of Probable Cost prepared by JEO.

Alternates

	The state of the s				
1.	Pickleball Court Lights	LS	1	\$75,000.00	\$75,000.00

Flood Mitigation Planning and Mapping Assistance Program – Application Form



Project name	Northeast	l ekaman Urb	an Drainage	Waster	Plan		
Project location (attach loca	tion map)	Northeast qua	adrant of Teka	mah, Nel	braska. S	ee Attachme	nt #2
Sponsor organization	City of Teka	amah, Nebrasi	ka				
Sponsor address	P.O. Box 1	43, 1126 S. 1	3th Street				
City	Tekamah		State	NE	ZIP	68061	
Contact person	Jane A. Wa	lford					
Title	Mayor				6 9		
Email address JaneAV	Valford@outl	ook.com	_ Daytime p	ohone	402-	-870-0699	
;			. ,			Ž	
Description of the proposed	project						
The Northeast T	ekamah l	Jrban Dra	ninage M	aster	Plan v	will be a	
comprehensive of							
northeast quadra			0			0	`itv
Engineer can red			•		•	•	,
efficacy of the dr			<u>Or alterna</u>	atives	10 1111	prove tri	
chicacy of the di	amage 3	yotom.					Ŧ
	77 500				20 750	1	
Total estimated cost	\$ 77,500		Cost share re	quest :	\$ 38,750		
Jane Walford	√		March 14,	2024			
Signature			Date				
Mayor							
Title		•					



p: 402.374.2521 • f: 402.808.4521

P.O. Box 143
 Tekamah, NE 68061

March 14, 2024

Eric Williams, Natural Resources Planner
Papio Missouri River Natural Resources District
8901 S. 154th Street
Omaha, NE 68138

RE: Papio NRD Flood Mitigation Planning and Mapping Assistance Program City of Tekamah, Nebraska

Northeast Tekamah Urban Drainage Master Plan

Mr. Williams,

The City of Tekamah is requesting \$38,750 in Flood Mitigation Planning and Mapping Assistance Program funds through the Papio NRD to cost share the Northeast Tekamah Urban Drainage Master Plan. This area is plagued with localized flooding because it lacks storm sewers. Storm water accumulates in lower-lying areas (M Street) for hours or even days before eventually soaking in or evaporating. The constant saturation of the ground beneath the street (subgrade) has caused M Street to deteriorate.

This comprehensive evaluation will assess the existing drainage system east of Highway 75/13th Street and north of Tekamah Creek. From this analysis, the City Engineer (JEO Consulting Group, Inc. (JEO)) will be able to identify deficiencies within the system and recommend effective mitigation alternatives (structural and non-structural) to improve the efficacy of the drainage system and to reduce the threat and severity of localized flooding.

Attachment #1 is a Resolution passed by the Tekamah City Council on March 14, 2024 agreeing to the terms and conditions of the Papio NRD Flood Mitigation Planning and Mapping Assistance Program.

Furthermore, via this letter, the city hereby pledges \$38,750 in local funds to the proposed study.

PRELIMINARY NOT FOR CONSTRUCTION 0% DATE: 2/13/2024

C1.1

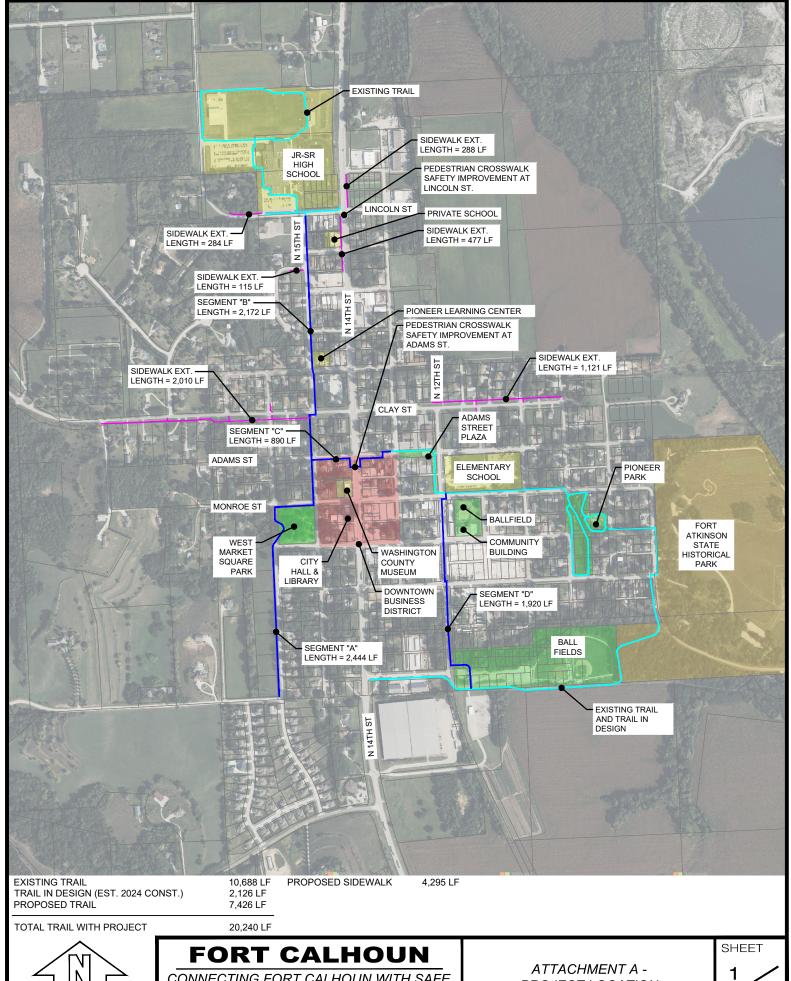


9th & M Street looking east after an August 2021 rainfall event. Source: Google Earth Pro, 2024.



TRAILS ASSISTANCE PROGRAM APPLICATION FORM

Project Name:	Connecting Fort Calhoun with Safe Transportation Alternatives
Project Location: (attach location map)	map attached
Sponsor Organization:	City of Fort Calhoun
Sponsor Address:	110 S. 14th Street
City/State/Zip:	Fort Calhoun, NE 68023
Contact Person:	Deb Sutherland
Title:	City Administrator
Daytime Phone:	402-468-5303 ☐ Home ■ Business ☐ Mobile
E-mail Address:	administrator@fortcalhoun.org
Description of the p	proposed project (attach additional sheets as needed):
Please see attached	wide trail length and 4,295 LF of 5 foot-wide sidewalk length. I project description for more details. Transportation Alternative Program application sent separately for reference.
Total Estimated Co	
Signature	e *
Fort Calhoun Mayor	
Title	



SCALE: NTS

CONNECTING FORT CALHOUN WITH SAFE TRANSPORTATION ALTERNATIVES

PROJECT LOCATION



Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION

State Headquarters 1500 Nebraska Parkway PO Box 94759 Lincoln, NE 68509-4759 Communication Office: 402-479-4512 dot.nebraska.gov



Jim Pillen, Governor

FOR IMMEDIATE RELEASE

Nebraska Department of Transportation Congratulates 13 Nebraska Communities for Receiving 2023 "Transportation Alternatives Project" Funds

\$50 million in federal grants will improve mobility, provide commuting and recreation options

July 28, 2023 (Lincoln, Neb.) – Thirteen Nebraska communities were named recipients of a combined \$50 million in federal grant awards as part of the 2023 Transportation Alternatives Project (TAP) Federal Grant Program, according to the Nebraska Department of Transportation (NDOT). This is the largest amount funded in Nebraska since the program's inception.

Created in 1991, this competitive grant program is administered by the U.S. Federal Highway Administration (FHWA) and helps local communities fund a variety of smaller-scale infrastructure projects that support alternate modes of transportation, such as safe routes to school, recreational trails, traffic improvements, and Complete Streets projects. These projects can be both on- and off-road facilities for pedestrians, bicyclists, and other non-motorized forms of transportation.

The 13 TAP grant awardees receiving these funds include:

- Midtown Medical Center Bikeway Connection, City of Omaha
- Fremont FEVR Rail to Trail Project, City of Fremont
- Cowboy Trail Surfacing, Rushville to mile marker 400, Nebraska Game and Parks Commission
- Connecting Fort Calhoun with Safe Transportation Alternatives, City of Fort Calhoun
- Beatrice Homestead Trail Extension Phase I, City of Beatrice
- Westside Connecting Trail, City South Sioux City
- Elkhorn River Trail Bridge, Papio-Missouri River Natural Resource District
- Grand Island West Connector Trail, City of Grand Island
- Schram Spur N-370 Undercrossing and Trail Segment, City of Papillion
- Winnebago Childcare Trail and Roundabout, Winnebago Tribe of Nebraska
- River Road Connector Trail Project, City of Blair
- Western Douglas County Trail, Douglas County
- · Kevin Brown Educators Memorial Trail, Village of Taylor

#MORE#



Attachment I - Cost Estimate Summary of Opinions of Cost

	Total Project		TAP	Ci	ty 20% Share	
Total Project Cost - Segment A	\$	805,615	\$	644,492	\$	161,123
Total Project Cost - Segment B	\$	1,010,025	\$	808,020	\$	202,005
Total Project Cost - Segment C	\$	373,139	\$	298,511	\$	74,628
Total Project Cost - Segment D	\$	725,233	\$	580,187	\$	145,047
Total Project Cost - Sidewalk Gaps	\$	537,875	\$	430,300	\$	107,575
Total with Sidewalks	\$	3,451,887	\$	2,761,509	\$	690,377



TRAILS ASSISTANCE PROGRAM APPLICATION FORM

Project Name:	Westview Arboretum Trail	Construction
Project Location: (attach location map)	OPS Westview High School	ol 15800 Summit Plz., Bennington, NE 68007
Sponsor Organization:	Omaha Public Schools	
Sponsor Address:	3215 Cuming St	
City/State/Zip:	Omaha, Ne 68131	
Contact Person:	Ken Juhl	
Title:	Administrator of Schoolhou	se Planning
Daytime Phone:	402-510-5545	☐ Home ■ Business ☐ Mobile
E-mail Address:	kenneth.juhl@ops.org	
Description of the p	proposed project (attach ac	dditional sheets as needed):
School District to util The trails will also be the Sustainability Parameter Exhibit A: Cost Sun Exhibit B: Implement Exhibit C: Location	ilize the 4.6 acre Westview A e open to the public and hav athways that will guide visito nmary ntation Schedule	oncrete trails to allow all students of the Omaha Public Arboretum as an outdoor classroom and learning lab. The informational signage developed by the students in the students and ecosystem of the arboretum.
Total Estimated Co	ost: \$ 180,624	Cost Share Request: \$ 90,312
Ken Juhl	Digitally signed by Ken Juhl DN; C=US, E=Kenneth; Juhl@ops.org, O=Omaha Public S-choples, Ou-S-chochouse Planning, CN-Ken Juhl Date: 2024.03.22 13.22.09.0500'	Date: 3/22/24
Signature		
Administrator of Sch	oolhouse Planning	
Title		

Exhibit C



Vicinity Map - Westview Arboretum Trail - Exhibit C



Exhibit A

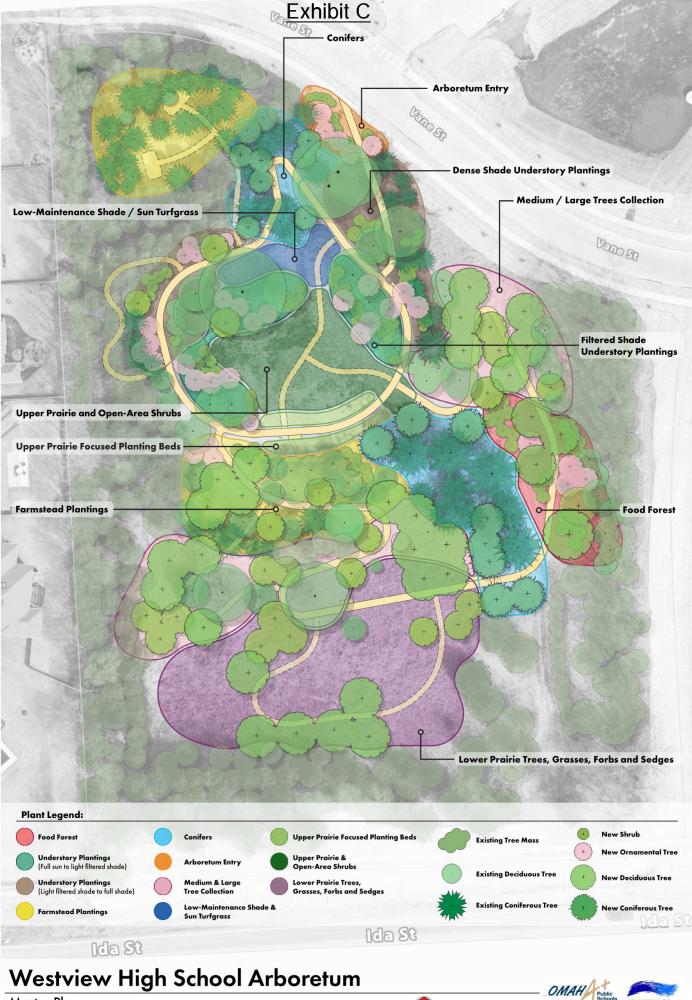
Opinion of Probable Cost

WestView High School Arboretum - Main Walk Cost Opinion

Design Firm: Big Muddy Workshop, Inc. October 17, 2023 BMW Project Number: #1024

Filename: OPS WestView_High School_Main_Walk_Cost Opinion_10-17-23 - Single Phase.xlsx

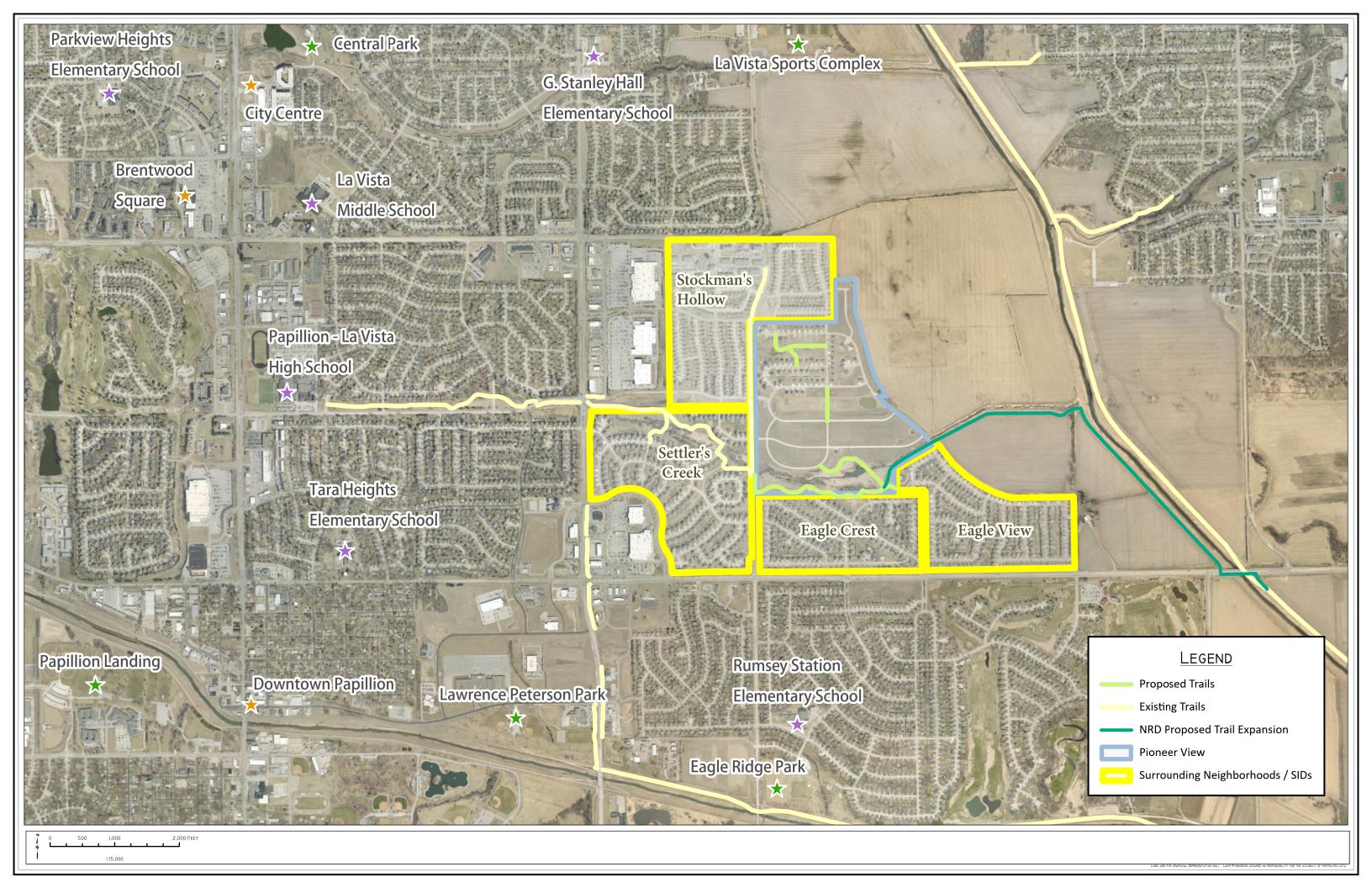
ITEM	QTY.	UNIT	UNIT COST	ITEM TOTAL
Site Grading				
Site Preparation & Removals				
Mobilization/demobilization & general conditions	1	Allow	\$18,000.00	\$20,000
Silt fence	600	LF	\$5.00	\$3,000
Remove trees and vegetation	6	EA	\$650.00	\$3,90
			_	\$26,90
Site Grading				
Strip and stockpile topsoil	2,350	SY	\$2.85	\$6,69
Excavation	140	CY	\$8.00	\$1,12
Import soil and place fill	323	CY	\$20.00	\$6,46
Spread topsoil and finish grade	1,540	SY	\$1.50	\$2,31
Cut 5" depth topsoil for trail bed & spread on shoulder	113	CY	\$10.00	\$1,13
Subgrade preparation for pavement	810	SY	\$4.00	\$3,24
			-	\$20,95
Construction Costs - Main Walk				\$47,85
15% Project Contingency				\$7,17
Grading construction cost with contingency				\$55,03
Valk Paving				
Walk Pavement Grading				
Cut 5" depth topsoil for trail bed & spread on shoulder	113	CY	\$10.00	\$1,13
Subgrade preparation for pavement	810	SY	\$4.00	
			* · · · · ·	\$4,37
Main Walk Pavement				
Concrete walk pavement - 5" thick	7,275	SF	\$9.00_	
Seeding and Erosion Control				\$65,47
Turfgrass permanent seed - narrow long areas	1,540	SY	\$1.50	\$2,31
Erosion Control Blanket	•			
Erosion Control Bianket	1,540	SY	\$2.60_	\$4,00
			-	\$6,31
Construction Costs - Main Walk				\$76,15
15% Project Contingency				\$11,42
Nalk construction with contingency				\$87,58
Design & CA Fees				
Topographic Survey - completed & paid for by Schoolhouse Planning - \$	52,310			
Final Design Bidding & CA - Big Muddy proposal				\$31,14
Grading CD Bid & CA			\$12,475	
Paving - Phase 1 - CD Bid & CA Package			\$9,535	
Paving - Phase 2 - CD Bid & CA Package			\$9,130	
Construction Staking - grading -RW proposal				\$2,11
Construction Staking - walk pavement - RW Proposal - single phase				\$3,00
Subgrade Compaction Testing - allowance				\$750
Concrete Testing - allowance			<u>-</u>	\$1,000
				\$38,00
Total Construction Costs & Fees - Single Phase Project				\$180,6





TRAILS ASSISTANCE PROGRAM APPLICATION FORM

Project Name:	Pioneer View - Trail Connection						
Project Location: (attach location map)	S 66th Street and Centennial Road, Papillion, NE						
Sponsor Organization:	Pioneer View (SID 305 Sarpy County)						
Sponsor Address:	10250 Regency Cir #300						
City/State/Zip:	Omaha, NE 68114						
Contact Person:	Jeff Spiehs, Nathan Hack						
Title:	Senior Land Planner, Environmental Scientist						
Daytime Phone:	(402) 496-2498 ☐ Home ☐ Business ☐ Mobile						
E-mail Address:	jeff.spiehs@lamprynearson.com; nathan.hack@lamprynearson.com						
Description of the p	roposed project (attach additional sheets as needed):						
	requesting a 50% cost share match for a trail improvement and ct within the Pioneer View Subdivision in Papillion, Sarpy County, NE.						
Please see attac - narrative - site map/trail la - budget							
Total Estimated Co	st: \$ <u>\$459,690.00</u> Cost Share Request: \$ <u>\$229,980 (50%)</u>						
WE	Date: 03/16/2024						
Signature							
Environmental S	cientist						
Title							



Pioneer View Trail Improvements

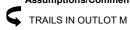
Pioneer View (SID 305) in Sarpy County has a unique opportunity to serve as the final link between existing trail systems in adjacent neighborhoods and the Papio NRD trail to the east. The Pioneer View trail would serve as a critical connection to places of interest in the vicinity and facilitate less pedestrian use of local streets by providing an alternative route.

TAP funds would be utilized to improve trail width from 8 to 10 feet inside Outlot M. In alignment with the NRD's vision, the trail would be designed with future connection to the Big Papio Trail in mind; grading areas in Outlot M to prepare the outlot section for future NRD trail connection and designing a safe crossing across 66th Street to existing trails (see attached map).

We firmly believe that the Pioneer View trail project meets regional priorities and provides access points to schools, recreational areas, parks, and restaurants, improving the quality of life for all users interacting with the trail.

PARKS IMPROVEMENTS





		Approximate			
	Bid Item Description	Quantity	Unit	Unit Price	Total
1.	CLEARING AND GRUBBING	1	LS	\$5,000.00	\$5,000.00
2.	TRIM TREE BRANCH	30	LBHR	\$100.00	\$3,000.00
3.	REMOVE TREE 9"-18" DIAMETER	10	EA	\$500.00	\$5,000.00
	STRIP, STOCKPILE, AND RESPREAD TOPSOIL - ESTABLISHED QUANTITY			·	. ,
4 .	(500 CY X 2)	1,000	CY	\$15.00	\$15,000.00
5.	COMMON EARTH EXCAVATION	2,000	CY	\$18.00	\$36,000.00
6 .	REMOVE UNSUITABLE MATERIAL	500	CY	\$20.00	\$10,000.00
7.	CONSTRUCT 10' WIDE 6" CONCRETE TRAIL (OUTLOT M)	27,000	SF	\$8.25	\$222,750.00
8 .	CONSTRUCT 8' WIDE 6" CONCRETE TRAIL (OUTLOT M)	13,000	SF	\$8.25	\$107,250.00
9.	SEEDING - TYPE "NON-IRRIGATED LAWN AND TURF SEED"	7.00	AC	\$3,500.00	\$24,500.00
10 .	INSTALL ROLLED EROSION CONTROL, TYPE 2	5,000	SY	\$3.25	\$16,250.00
11 .	CONSTRUCT STRAW WATTLE	800	LF	\$4.00	\$3,200.00
12 .	CONSTRUCT SILT FENCE	800	LF	\$4.00	\$3,200.00
13 .	CLEANOUT SILT FENCE	300	LF	\$1.50	\$450.00
14 .	REMOVE SILT FENCE	800	LF	\$1.00	\$800.00
	CONTINGENCY	12%		\$452,400.00	\$54,288.00

Estimated Construction Costs: \$506,688.00

Estimated Soft Costs

Engineering Design and 20.00% Construction Administration:

\$101,337.60 2.00% Geotechnical and Testing: \$10,133.76

Total Estimated Soft Costs: 22% \$111,471.36

Total Estimated Costs: \$618,159.36

Trails Assistance Program – Application Form

Title



Project name		South Sioux	ux City C Street Trail Expansion					
Project location	(attach loca	tion map)	Trail connect	or between	Cardinal	Park and	39th street.	
Sponsor organiza	ation	City of South	Sioux City					
Sponsor address	;	1615 1st Stre	eet					
Ci	ty	South Sioux	City	_ State	NE	ZIP	68776	
Contact person		Gene Maffit		_				
Title		Park Adminis	strator					
Email address	Gmaffit@	southsiouxcit	y.org	_ Daytime	phone	402-4	494-7540	
,								
Total estimated	cost	\$ 254,904.6	9	Cost share r	equest	\$ 127,4	52.34	
Lu	Cer		_	3.14	. 24			
Signature				Date				
Grent 1	2 dmin	istrato	<u> </u>					

Form 17.40 A Updated 2015-02-12



Description of Project

The South Sioux City trail system started in the late 1970's with approximately a 1 mile trail running through the center of town starting at G Street and ending at Cardinal Park. Since then an additional 19 miles of trails have been added to South Sioux City.

This grant request is to connect two existing trails between Cardinal Park and 39th Street (map attached), this would provide a much needed connection for pedestrian and bicyclist's safety. There is a school closely located to the existing trails, and the connector trail would make it safer for both students and the community to travel safely on the trail path.

Construction of the trail is anticipated to start in May of 2025 with completion anticipated in mid June of 2025.

The City of South Sioux will obtain all necessary local, state and federal permits, and will manage the trail and all future operations of the area at no cost to the district.

Comprehensive Plan Ties:

In 2023 the City conducted two community focus groups to update the plan. The topics covered were: Housing, Economic Development and Employment Opportunities, Community Facilities, Utilities, Parks and Recreation, Land Use; Natural and Environmental Conditions, Energy Considerations; and Demographics and Populations.

See attached for the trail portion of the South Sioux Comprehensive plan.

Preliminary Opinion of Probable Cost C Street Trail South Sioux City, Nebraska

	South Sioux City, Nebraska								
	January 26, 2023								
	600' TRAIL CONNECTION (CARDINAL DRIVE TO 39TH STREET)								
NO.	O. DESCRIPTION UNIT QUANTITY UNIT PRICE 1								
1	Mobilization	LS	1	\$	5,000.00	\$	5,000.00		
2	Sidewalk Removal	SY	275	\$	5.00	\$	1,375.00		
3	6" Concrete Trail (10' wide)	SY	675	\$	65.00	\$	43,875.00		
4	ADA Ramp at Intersection	LS	2	\$	5,000.00	\$	10,000.00		
5	Remove Tree	EA	35	\$	500.00	\$	17,500.00		
6	Remove Wooden Fence	LF	150	\$	5.00	\$	750.00		
7	Utility Box/Pedestal Relocation	EA	4	\$	10,000.00	\$	40,000.00		
8	Transformer Box Relocation	EA	1	\$	50,000.00	\$	50,000.00		
9	Remove/Relocate Sign	EA	2	\$	100.00	\$	200.00		
10	Traffic Control	LS	1	\$	5,000.00	\$	5,000.00		
11	Seeding	SY	725	\$	5.00	\$	3,625.00		
SUBT	OTAL		\$177,325.00						
CONTINGENCY (15%)							\$26,598.75		
Const	ruction Subtotal		\$203,923.75						
Survey, Design, Construction (25%)							\$50,980.94		
	TOTAL PROJECT COST						\$254,904.69		