### Memorandum

To: Programs, Projects, and Operations Subcommittee

From: Eric Williams, Natural Resources Planner

Date: April 29, 2025

RE: Sorensen to Girard Trail

Contract Amendment 3 to Professional Services Agreement with Felsburg, Holt, & Ullevig

The District approved an Interlocal Agreement with Alegent Health and the City of Omaha for design and construction of the Sorensen Trail, Girard Connection in the area north of Sorensen Parkway on the east and west side of 72nd Street. In 2023, Felsburg, Holt & Ullevig (FHU) was contracted for design professional services on this project. Based on the expected work needed for the project, the initial scope and fee were within management authority for approval. Amendment 1 was approved related to unforeseen stormwater drainage design work. Amendment 2 was approved to include geotechnical investigation for stability of the retaining wall based on site condition assessment from the contractor and the retaining wall subcontractor.

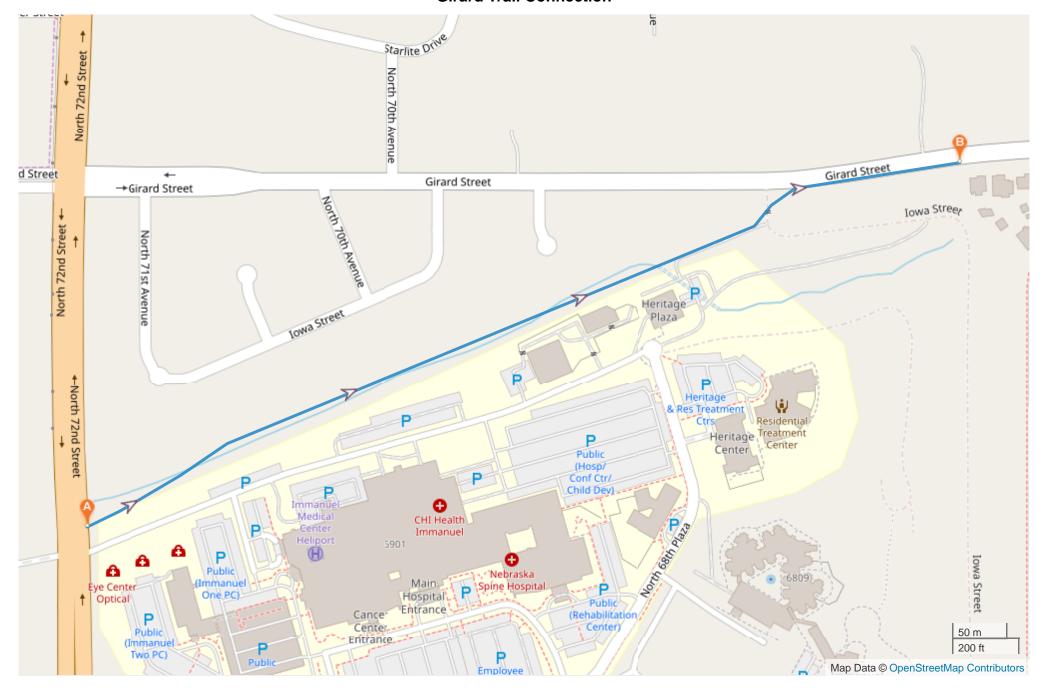
Site visits during construction meetings have identified additional failed stormwater infrastructure adjacent to the trail location. This drainage is causing instability during construction and represents a long-term challenge to the trail during operations and maintenance. A modification to the plans will manage the water during construction and protect against damage during operations of the trail.

Results from the geotechnical analysis determined that the location of the retaining wall should be moved from the uphill side (south) to the downhill side (north) of the trail. This allows for increased stabilization at the foundation of the wall, and for the trail to be constructed on top of fill material, rather than cutting away soil which could destabilize the existing slope above the trail. FHU has worked with Ehrhart Griffin and Associates (EGA) as a subconsultant on construction administration, Navarro Lawn & Landscape (NL&L) as the construction contractor, Linhart Construction as the retaining wall subcontractor, and Thiele Geotech as the geotechnical subconsultant on identifying updates to the plans that will be needed for the trail, wall, and grading on the site.

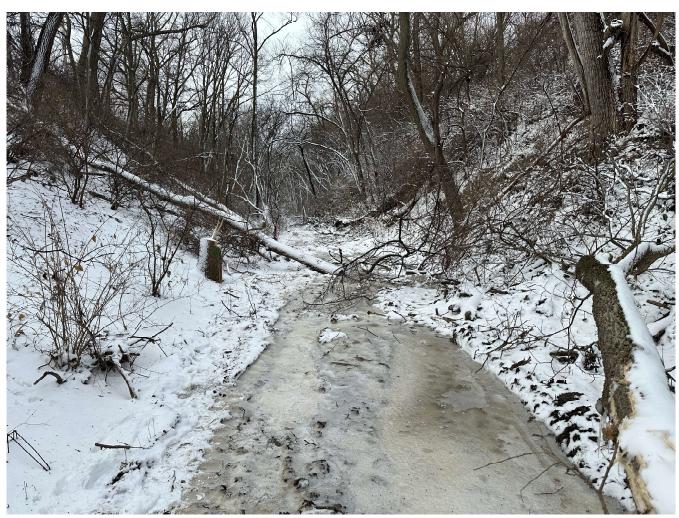
The scope of work identified in Amendment 3 covers drainage updates along the north edge of the trail, and updates to both plans and construction bid quantities for the new wall location. The updated contract including Amendment 3 will have a not to exceed amount of \$189,441.

Management recommends that the Subcommittee recommend to the Board of Directors
that the General Manager be authorized to execute the proposed Amendment No. 3 to the
Professional Services Agreement between the District and Felsburg, Holt & Ullevig for
the Sorensen to Girard Trail Connection Project for the maximum amount of \$19,100
bringing the total maximum not to exceed contract amount to \$189,441, subject to
changes deemed necessary by the General Manager and approval as to form by District
Legal Counsel.

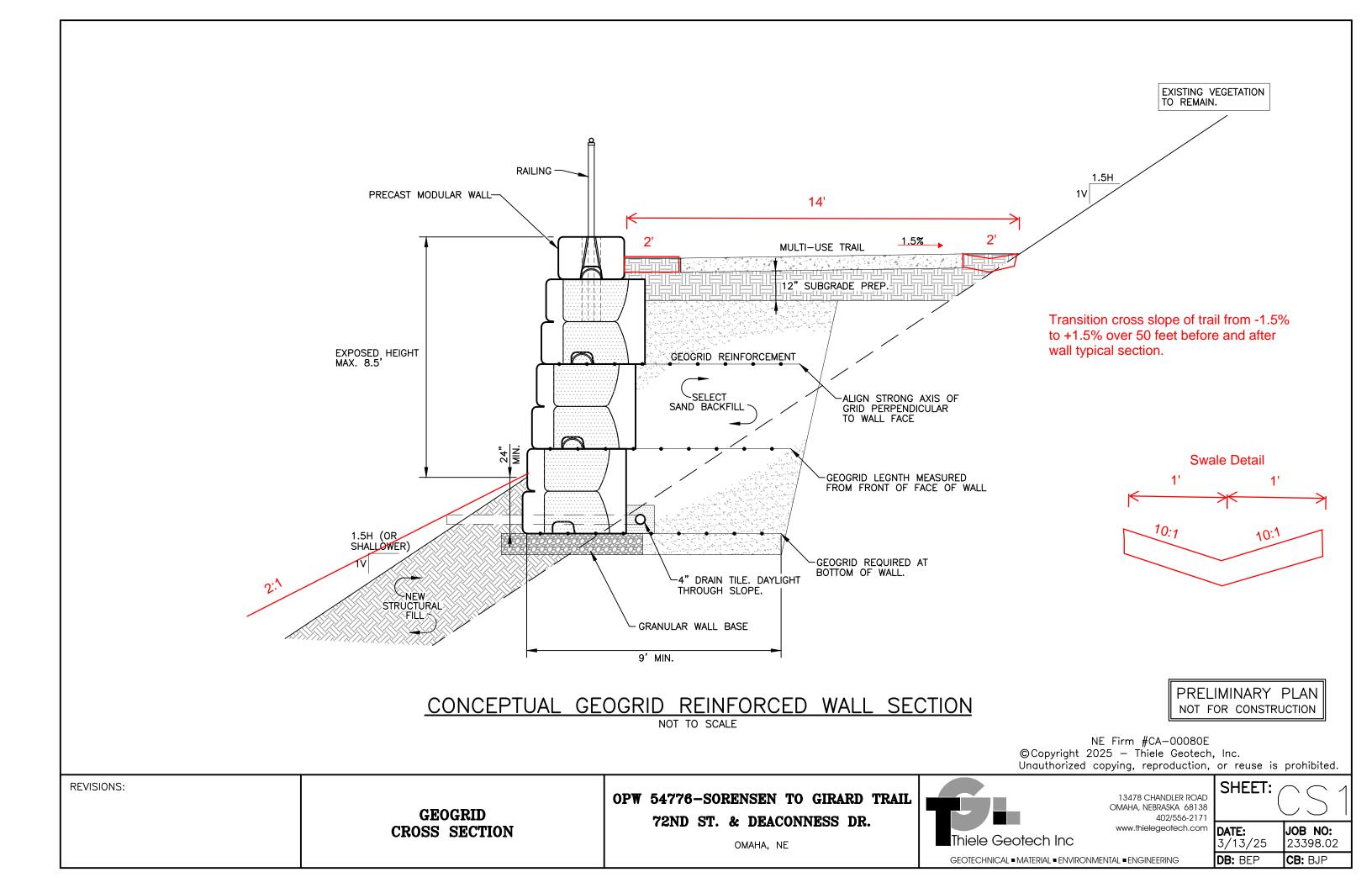
#### **Girard Trail Connection**











This is EX	KHIBIT	K, co	nsistii	ng o	f [	5	pages,
referred	to in	and	part	of	the	Agr	eement
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between	Owne	r and	Engir	ieer	for	Profe	essional

# AMENDMENT TO OWNER-ENGINEER AGREEMENT Amendment No. \_\_\_3\_

The Effective Date of this Amendment is:	
Background Data	
Effective Date of Owner-Engineer Agreement: July 19, 2023	
Owner: Papio-Missouri River Natural Resources District	
Engineer: Felsburg Holt & Ullevig	
Project: Sorensen to Girard Trail Connection	
Nature of Amendment: [Check those that are applicable and delete those	that are inapplicable.]
x_ Additional Services to be performed by Engineer	
Modifications to services of Engineer	
Modifications to responsibilities of Owner	
Modifications of payment to Engineer	
Modifications to time(s) for rendering services	
Modifications to other terms and conditions of the Agreemen	t
Description of Modifications:	

# Amendment 3 for Sorensen to Girard Trail Connection Project April 25, 2025

#### Task I - Project Management

*Project Management* –This amendment requires additional design and coordination effort; therefore, additional project management effort.

#### Task 2 - Meetings

Progress Meetings – Felsburg Holt & Ullevig, (FHU) will attend (5) additional meetings with the Contractor and Client. These meetings may also include the City of Omaha, EGA, subcontractors, etc.

#### Task 3 – Drainage Analysis

Proposed Hydrologic and Hydraulic Analysis – Following coordination with the Client and EGA, FHU will analyze a ditch or special ditch along the north side of the trail and create an exhibit for a meeting with the City for possible stormwater outfall improvements.

#### Task 4 - Design Plan Submittals

Plan and Quantity Updates – Following coordination with the Contractor, retaining wall Subcontractor, Client, and EGA, FHU will refine the retaining wall design to the north side of the trail and incorporate changes to the typical wall section based on the meeting on April 8, 2025. This will include updated retaining wall cross sections, and updated retaining wall profile, a grading plan and updated quantities. The results from the additional drainage analysis will also include an exhibit and potential updates to the cross sections for a ditch for the north side of the trail.

# Sorensen to Girard Trail Connection Papio-Missouri River Natural Resources District (PMRNRD)

4/29/2025

Man Hours By Task								
TASKS	PR	PM	Engr. V	Engr. IV	Sr. Designer	Env. IV	Admin.	Total
Project Management	2	6						8
Meetings (5)		8	4	8				20
Drainage Analysis		2	4	8				
Design Plans								
Plan and Quantity Updates		6	14	10	14			44
TOTAL HOURS	2	22	22	26	14			86
Billing Rate	\$310.00	\$245.00	\$225.00	\$200.00	\$210.00	\$195.00	\$110.00	
TOTAL FEE	\$620	\$5,390	\$4,950	\$5,200	\$2,940			\$19,100

DIRECT	PROJECT	<b>EXPENSES</b>
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ITEM	QUANTITY		UNIT PRICE	MARK UP
Mileage		Miles	\$0.700	1.1
Printing (11x17)		Sheets	\$0.12	1.1
Postage/Shipping/Misc.		LS		1.1
EGA (Topo Survey, Bidding Assistance and Construction Admin)		Each	\$34,535.00	1.1
Thiele (Geotechnical Analysis)		Each	\$4,850.00	1.1
Nebraska Title Company (Title Research)		Titles	\$250.00	1.1
TOTAL DIRECT PROJECT EXPENSES				

MAXIMUM AMOUNT PAYABLE \$19,100



## 2025 Rate Sheet

The following hourly billing rates apply to all "Time and Materials" contracts.

#### **Staff Rates**

Principal III	\$355
Principal II	\$325
Principal I	
Associate	
Sr. Adv. Mobility Engineer/Strategist	-
Adv. Mobility Engineer/Strategist V	
Adv. Mobility Engineer/Strategist IV	
Adv. Mobility Analyst/Engineer III	
Adv. Mobility Analyst/Engineer II	
Adv. Mobility Analyst/Engineer I.	
Sr. Trans. Ops. Engineer/Strategist	
Trans. Ops. Engineer/Strategist V	
Trans. Ops. Engineer/Strategist IV	
Trans. Ops. Analyst/Engineer III	
Trans. Ops. Analyst/Engineer II	
Trans. Ops. Analyst/Engineer I	
Sr. Engineer	
Engineer V	
Engineer IV	
Engineer III	
Engineer II	
Engineer I	
Sr. Env. Scientist	
Env. Scientist V	
Env. Scientist IV	
Env. Scientist III	-
Env. Scientist II	
Env. Scientist I	\$125
Sr. Trans. Planner	\$245
Trans. Planner V	\$220
Trans. Planner IV	\$195
Trans. Planner III	\$170
Trans. Planner II	\$140
Trans. Planner I	\$125
GIS Manager	\$195
GIS Specialist IV	\$180
GIS Specialist III	
GIS Specialist II	\$135
GIS Specialist I	\$125
Lead ITS Specialist	
CADD Manager/Lead Designer	
Sr. Designer/Project Technician	
Designer V/Project Technician V	\$195

Designer IV/Project Technician IV	.\$180
Designer III/Project Technician III	
Designer II/Project Technician II	
Designer I/Project Technician I	.\$110
Sr. Construction Technician	. \$220
Construction Technician V	
Construction Technician IV	.\$160
Construction Technician III	.\$135
Construction Technician II	.\$125
Construction Technician I	.\$105
Community Engagement Manager	.\$170
Community Engagement Specialist	.\$115
Graphic Design Manager	
Graphic Design Specialist V	.\$180
Graphic Design Specialist IV	.\$170
Graphic Design Specialist III	.\$145
Graphic Design Specialist II	.\$130
Graphic Design Specialist I	.\$110
Intern II	\$95
Intern I	\$80
Marketing Manager	. \$185
Marketing Specialist	
Sr. Administrative Assistant	
Administrative/Accountant	

#### **Other Direct Costs**

Bond Plots	\$0.31/sq ft
Black and White Prints	\$0.12/print
Color Prints	\$0.19/print
Bond Foam Core Mounted	\$1.51/sq ft
Mileage	\$0.670/Mile
	lowable Federal rate)
Truck (Construction)	\$50.00/day
Parking	Actual Costs
Lodging/Airfare	Actual Costs
Courier/Postage	Actual Costs
Per Diem	Actual Costs
Subconsultants/Vendors	Actual Costs

Other direct costs are reimbursed at a rate of I.I times the rates above and/or actual costs.

	Original agreement amount: Net change for prior amendments: This amendment amount: Adjusted Agreement amount:	\$ <u>97,798</u> \$ <u>72,543</u> \$ <u>19,100</u> \$ <u>189,441</u>
	Change in time for services (days or date, as	applicable): N/A
	going Agreement Summary is for reference on g those set forth in Exhibit C.	ly and does not alter the terms of the Agreement,
		bove-referenced Agreement as set forth in this diffied by this or previous Amendments remain in
OWNER:		ENGINEER: Felsburg Holt & Ullevig
Papio-ivi	lissouri River Natural Resources District	
Ву:		Ву:
Name:	John Winkler	Name:Dave Lampe
Title:	General Manager	Title:Principal
Date Sign	ned:	Date Signed: 4/25/2025

Agreement Summary:

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