Agenda Item: 11.

MEMORANDUM

TO:

Programs, Projects and Operations Subcommittee

FROM:

Martin P. Cleveland, Construction Engineer

SUBJECT:

Thompson Creek Levee Improvement Project - Relocation

Agreement with Omaha Public Power District

DATE:

June 30, 2014

The Thompson Creek Levee Improvement Project extends between 66th and 60th Street and south of Harrison Street in La Vista, NE. The current levees were built in 1960-1970 period, prior to the existence of District and the levee maintenance was assumed by the District after its formation in 1975. The levee side slopes are very steep and the levees are being eroded by creek bank erosion. The levees have been deemed "unacceptable" by the Corps of Engineers (USACE) and do not meet current levee safety standards. The District is required to upgrade the levees in order to stay in the USACE Public Law 84-99 cost share program for repair assistance (75%/25%) after flood events. The proposed project consists of relocating levee away from the creek, constructing riverside berms and levees with 3:1 side slopes. In addition, a LaVista sanitary sewer, Omaha Public Power District (OPPD) electrical transmission lines and LaVista recreation facilities at the base or in the slope of the current levee will have to be relocated northward away from the new left bank (north side) levee. Attached are maps and photos related to the project.

Enclosed is the proposed agreement with OPPD for relocation of a transmission and distribution electrical power lines northward of the relocated north side levee. The agreement provides for OPPD to acquire easements for relocated power line, design and construct the new power line and be reimbursed by the District for its work. The current distribution and transmission power lines will be combined into one power line during this relocation work. The OPPD cost estimate for the relocation work is \$326,000.

It is Management's recommendation that the Subcommittee recommend to the Board of Directors that the General Manager be authorized to execute the proposed Agreement with the Omaha Public Power District for relocation of OPPD facilities impacted by the Thompson Creek Levee Improvement Project, subject to changes deemed necessary by the General Manager and approval as to form by District legal counsel.

File: TCPPO(Oppd)memo6_30_14

AGREEMENT

BETWEEN THE OMAHA PUBLIC POWER DISTRICT AND THE

PAPIO-MISSOURI NATURAL RESOURCES DISTRICT

RELOCATON OF TRANSMISSION FACILITIES ON EASEMENT THOMPSON CREEK LEVEE FROM 66TH ST TO BIG PAPIO CREEK CONFLUENCE PROJECT # 511

AGREEMENT

THOMPSON CREEK LEVEE FROM 66TH ST TO BIG PAPIO CREEK CONFLUENCE PROJECT # 511

OMAHA PUBLIC POWER DISTRICT PAPIO-MISSOURI NATURAL RESOURCES DISTRICT RELOCATION OF TRANSMISSION FACILITIES ON FASEMENT

THIS AGREEMENT is made and entered into by and between the Omaha Public Power District hereinafter referred to as the "Utility" and Papio-Missouri Natural Resources District hereinafter referred to as the "Papio - MRNRD".

WITNESSETH:

WHEREAS, the Papio - MRNRD has plans for the reconstruction of the Thompson Creek Levee from 66th St to Big Papio Creek Confluence, and

WHEREAS, said construction will be undertaken under the project designation Project # 511 (the "Project"), and

WHEREAS, the agreement for the Project contemplates construction for the relocation of the Utility's transmission facilities easement on Thompson Creek Levee from 66th St to Big Papio Creek Confluence the Utility, as set forth in the Project plans and specifications, and

WHEREAS, the Utility's transmission facilities are located within easement and will be relocated, with the understanding that the Papio - MRNRD will pay the Utility 100 percent of all transmission facilities relocation in easement and construction engineering costs incurred in connection with the Project.

NOW THEREFORE, in consideration of the foregoing recitals and the promises and covenants herein, the parties hereto agree as follows:

- SECTION 1. The Utility has designed transmission facility relocations according to the Utility's specifications and as set forth in the Project plans and specifications.
- SECTION 2. The Papio MRNRD shall pay the Utility 100 percent of the actual and reasonable cost of constructing the relocations of all transmission facilities in easement plus any additional required construction engineering. This cost is estimated to be \$279,500.00.
- SECTION 3. The Papio MRNRD shall pay the Utility 100 percent of the actual and reasonable cost of new easements for the relocations of transmission facilities. This cost is estimated to be \$46,500.00.

SECTION 4. The Papio - MRNRD shall make payment to the Utility within thirty (30) days after receipt of billing from the Utility. When the work is completed and all costs accumulated, the Utility will submit a final statement to the Papio - MRNRD showing the refund due or payment due from the Papio - MRNRD. The parties agree to make final settlement within thirty (30) days after the Papio - MRNRD receives the final statement.

IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed by their proper officials there unto duly authorized as of the dates below indicated.

EXECUTED	by the Utility this _	23 ^{rà}	_day of	Sure	, 20_14	
ATTEST:						
OMAHA PUE	BLIC POWER DIS	TRICT				
Um	M	- 6,	123/14			
Lead Utilities	Coordinator	Da	ate			
this	EXECUTED by th	e Papio-		atural Resou	ces District	

EXHIBIT "A"

P-MR NRD Thompson Creek Levee (66th St to Big Papio Creek Confluence) OPPD Transmission Relocations Preliminary Cost Estimate (without easement costs)

Line 26 (wood monopole line)
69 kV
Circuit 635
Remove 8 existing structures
Modify 1 existing deadend
Install 7 new wood tangent structures
Install 1 new wood deadend structure
Material: \$85,000

Construction labor: \$130,000

Subtotal: \$215,000

Subtotal: \$215,000

Overheads (20%): \$43,000 Contingency (10%): \$21,500

Total: \$279,500

Prepared by Shane Hanson, El Engineer, Transmission Engineering and T&D Land Rights 22MAY2014







