

Agenda Item: 6.

Memorandum

To: FEL Committee
From: Terry Schumacher, Land & Water Programs Coordinator
Date: May 30, 2012
Re: Account 01-05-189-4195

Account 01-05-189-4195 is the account for the Well Abandonment Program. The FY 2012 budget amount is \$12,000.00. To date \$12,161.62 has been paid in cost-share applications with another \$14,950.00 in approvals.

The budgeted amount for the Well Abandonment Program has steadily decreased over the last several years.

FY 2012 - \$12,000.00
FY 2011 - \$20,000.00
FY 2010 - \$20,000.00
FY 2009 - \$25,000.00
FY 2008 - \$30,000.00
FY 2007 - \$35,000.00

Cost-share is a 60% of the total cost with a maximum of \$500.00 for domestic wells, \$700.00 for hand-dug wells and a \$1000.00 for irrigation wells.

Management recommends that the Subcommittee recommend to the Board that the Account 01-05-189-4195 be allowed to exceed 110% of the budgeted amount.