

## Memorandum

**To:** Finance, Expenditure & Legal Subcommittee

**Re:** Account 01-03-551-4400 – Flood Mitigation and Mapping Program Professional Services

**Date:** April 29, 2011

**From:** Lori Ann Laster, Stormwater Management Engineer

Account # 01-03-551-4400 – Flood Mitigation and Mapping Program Professional Services had a budgeted amount of \$136,000 to continue work on the update to the District's Multi Hazard Mitigation Plan. Currently \$140,872.66 has been expended in this account. Staff anticipated that an additional \$47,200 would be expended for the contract in Fiscal Year 2012. However, the draft plan was submitted to FEMA for review in January and approved with no revisions. Therefore, the project is ahead of schedule. Staff estimates that an additional \$26,200 could be expended on this project prior to the end of Fiscal Year 2011 which would bring the total to \$167,072.66 or 123% of the budgeted amount.

- **Management recommends that the Subcommittee recommend to the Board of Directors that Account # 01-03-551-4400 be allowed to exceed 110% of the budgeted amount.**