

MEMORANDUM

TO: Programs, Projects and Operations Subcommittee

SUBJECT: Bid Opening for a New 2011, Long Reach Hydraulic Excavator

DATE: January 31, 2011

FROM: Jean Tait and Bill Warren

In conjunction of the approval of the FY 2011 budget, request for bids for the purchase of a new, 2011 Long Reach Hydraulic Excavator (also referred to as a backhoe) were received and opened on January 27, 2011 at 10:00 a.m. in the District's Office. All of the submitted bids reflected on the bids summary sheet (attached) met required specifications. Staff recommendation is as follows:

One – New, 2011, Long Reach Hydraulic Excavator: The staff recommends that the bid submitted by Nebraska Machinery Company be accepted with the trade-in of the District's 1992 Link Belt Hydraulic Excavator serial number D2I30195 and its attachments. The annual payment will be \$34,214.15 a year for 5 years for a total of \$171,070.75 (which includes trade-in).

The budgeted amount for this item is five payments of \$44,000 per year over the next five years for a total of \$220,000.

- ***It is management's recommendation that the Subcommittee recommend to the Board that they accept the bid from Nebraska Machinery Company with trade-in of the Districts' 1992 Link Belt serial Number D2I3-195 and attachments for \$34,214.15 per year for the next 5 years and the purchase of the 5 year support agreement for \$5,274.***

Bid Summary Form
2011 Long Reach Hydraulic Excavator

Opening: January 27, 2011 @ 10:00 a.m.

Dealer/Make	Murphy Tractor	NE Machinery Co	Rexco Equipment	Road Builders	Titan Machinery
A. Total Basic Cost	\$244,960	\$206,394	\$201,202	\$216,860.04	\$224,000
B. Trade-in amount for 1992 Link-Belt Excavator with attachments	\$20,000	\$47,500	\$30,000	\$29,000	\$40,000
C. Interest Rate 5 year purchase plan	3.55%	3.75%	3.15%	3.5%	3.01%
D. Payment per year (5 year period) S/A not included	\$50,580.99	\$34,214.15 *	\$36,427.87	1 st pay: \$54,000 4 more @: \$42,890.87	\$41,070.98
E. Cost of 5 Year Support Agree.	\$10,933	\$5,274 *	\$7,500	\$11,734.76	\$9,700
F. Total Cost Over 5 Years w/o Support Agreement	\$252,904.95	\$171,070.75	\$182,139.35	\$213,828.72	\$205,354.90
G. Make	John Deere	Caterpillar	Link Belt	Komatsu	Case
H. Model	240D	324 DL	250X3 LF	PC220LC-8	CX250C
I. Operating Weight w/Full Fuel Tank	60,200#	62,000#	62,000#	59,157#	62,000#
J. Exception or Substitutions	N/A	N/A	N/A	N/A	N/A
K. Delivery Date	May/June 2011	May 2011	May 2011	May-June 2011	August 2011

* Identifies Management's recommendation.