

Agenda Item: 9.

## Memorandum

**To:** Finance, Expenditure & Legal Subcommittee  
**From:** Lori Ann Laster, Stormwater Management Engineer  
**Date:** November 17, 2011  
**Re:** Account 01-03-551-4400 – Flood Mitigation and Mapping Program  
Professional Services

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Staff had anticipated \$167,072.66 would be expended from Account # 01-03-551-4400 – Flood Mitigation and Mapping Program Professional Services in Fiscal Year 2011 to continue work on the update to the District's Multi Hazard Mitigation Plan. However, the Fiscal Year 2011 total expended was \$145,957.66. The difference was not carried over into the Fiscal Year 2012 budgeted amount, which was \$17,000. The total contract amount (\$362,700) and scope have not changed.

**Management recommends that the Subcommittee recommend to the Board of Directors that Account # 01-03-551-4400 be allowed to exceed 110% of the budgeted amount.**