Agenda Item: 10.

Papio-Missouri River
Natural Resources District
Public Hearing
Altering the Boundaries of Washington County Rural Water #1 IPA to Include Washington County Rural Water #2 IPA

August 8, 2013
(As a part of the Board of Directors Meeting)

AGENDA

1. Hearing Called to Order -- Chairperson
2. Appointment of Hearing Officer – John Winkler
3. Evidence of Proof of Publication of Hearing Notice – John Winkler
4. Explanation of the Purpose of the Hearing -- Paul Peters
5. Identification of Exhibits – John Winkler
6. Explanation of the Project Boundaries and Rate Schedule – Zach Nelson
7. Receive Testimony and Statements
8. Reception of Exhibits
9. Hearing Adjournment
Washington County Rural Water Project – Boundary Expansion Public Hearing

Original WCRW #1 – Boundaries when formed
Original WCRW #1 – Expansion to areas east and west of 12” trunk line

Original WCRW #2 – Boundaries when formed
Original WCRW #2 - Expansion to the Blair Airport

Combined Washington County Rural Water System
Proposed Rate Structure

WCRW #1 Service Area Rates Remain the Same thru FY 14'

- Base Charge: $17.75
- First 10,000 gallons: $4.95
- Next 10,000 gallons: $3.35
- Next 30,000 gallons: $2.35
- All Over 50,000 gallons: $1.83

Proposed Rate Structure

WCRW#2 Service Area Rates, Effective October 1, 2013

- Increase base charge from $17.75 to $25.00
- Increase 50,000+ gallon wholesale rate to Country Estates Mobile Home Park from $1.83 to $2.10
- Increases will result in an additional $29,000 in annual revenue to the system
- Roughly a 15% increase in the average customer’s bill
## Proposed Rate Structure

**WCRW#2 Service Area Rates, Effective October 1, 2013**

<table>
<thead>
<tr>
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<th>Rate</th>
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<tbody>
<tr>
<td>Base Charge</td>
<td>$25.00</td>
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