

Agenda Item: 10.



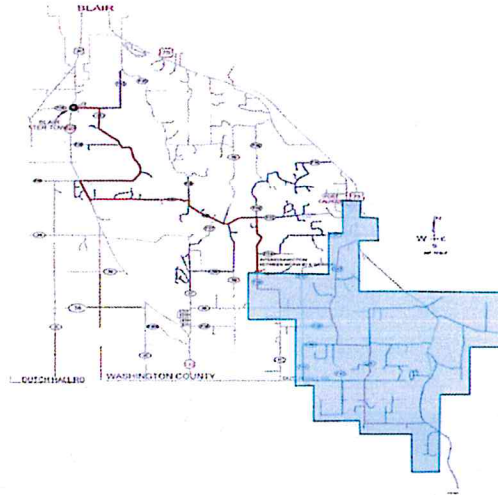
Papio-Missouri River
Natural Resources District
Public Hearing
Altering the Boundaries of Washington County Rural Water #1 IPA to
Include Washington County Rural Water #2 IPA

August 8, 2013
(As a part of the Board of Directors Meeting)

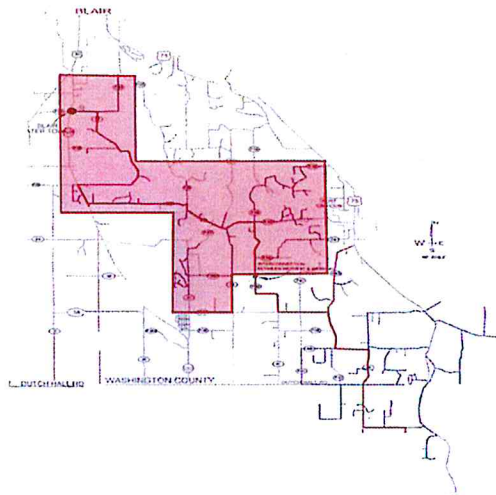
AGENDA

1. Hearing Called to Order -- Chairperson
2. Appointment of Hearing Officer – John Winkler
3. Evidence of Proof of Publication of Hearing Notice – John Winkler
4. Explanation of the Purpose of the Hearing -- Paul Peters
5. Identification of Exhibits – John Winkler
6. Explanation of the Project Boundaries and Rate Schedule – Zach Nelson
7. Receive Testimony and Statements
8. Reception of Exhibits
9. Hearing Adjournment

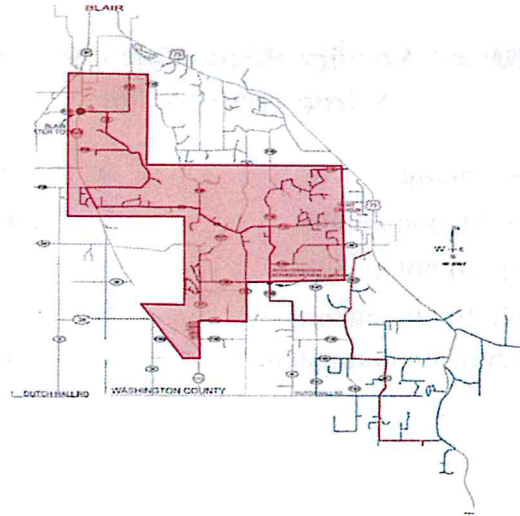
Original WCRW #1 – Expansion to areas east and west of 12" trunk line



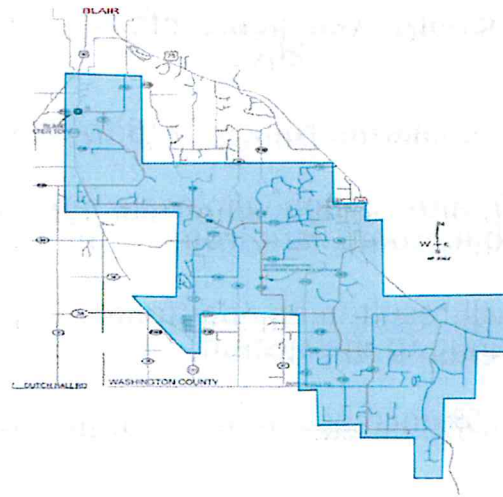
Original WCRW #2 – Boundaries when formed



Original WCRW #2 - Expansion to the Blair Airport



Combined Washington County Rural Water System



Proposed Rate Structure

- ▶ WCRW #1 Service Area Rates Remain the Same thru FY 14'

Base Charge	\$	17.75
First 10,000 gallons	\$	4.95
Next 10,000 gallons	\$	3.35
Next 30,000 gallons	\$	2.35
All Over 50,000 gallons	\$	1.83

Proposed Rate Structure

WCRW#2 Service Area Rates, Effective October 1, 2013

- ▶ Increase base charge from \$17.75 to \$25.00
- ▶ Increase 50,000+ gallon wholesale rate to Country Estates Mobile Home Park from \$1.83 to \$2.10
- ▶ Increases will result in an additional \$29,000 in annual revenue to the system
- ▶ Roughly a 15% increase in the average customer's bill

Proposed Rate Structure

WCRW#2 Service Area Rates, Effective October 1,
2013

Base Charge	\$ 25.00
First 10,000 gallons	\$ 4.95
Next 10,000 gallons	\$ 3.35
Next 30,000 gallons	\$ 2.35
All Over 50,000 gallons	\$ 2.10

