AGENDA

1. 9:00-9:15  Introductions - Staff
2. 9:15-9:45  Paired Weighting Exercise - Review results and Priority Assessment/District Values and Authority
3. 9:45-11:45  Revenue/Budget
   a. Property taxes
   b. Bonding Authority
   c. Short Term Loans
   d. State, Federal, Local and Other Funding
   e. Bonding Authority Ballot Option Process
4. 11:45-12:15  Lunch
5. 12:15-1:15  Expenses
   a. Programs and Projects
   b. Administration/Maintenance
6. 1:15-2:15  Long Range Implementation Plan Update
7. 2:15-3:00  Prioritizations of Projects and Programs
8. 3:00-3:15  Discussion and Conclusion of the Session