

MEMORANDUM

TO: Programs, Projects and Operations Subcommittee

FROM: Jerry Herbster, Park Superintendent

SUBJECT: Chalco Hills Recreation Area - West Cornhusker Parking Lot and Road Paving

DATE: August 2, 2006

For the last two years District Staff has been working with Sarpy County, Briarcliff Homeowners Association and Cinnamon Estates Homeowners Association, to arrive at a suitable cost share arrangement to finish paving Cornhusker Road from Cheyenne Country Estates to the Chalco Hills Recreation walk-in Parking lot (approximately ¼ mile – see attached map). This work would include paving of the walk-in parking lot at the Cornhusker Road entrance. It is being proposed that each party share one-third (\$21,666.67 of the Sarpy County estimated cost of \$65,000 for the project (see enclosed memo from Chad Soupir). Sarpy County would contract for the asphalt paving and the work will likely be done yet this fall.

Management recommends that the Subcommittee recommend to the Board that the District cost share with Sarpy County and the Briarcliff/Cinnamon Estates Homeowners Associations at a rate of up to one-third of the construction cost, up to a maximum District contribution of \$21,667, for the proposed Cornhusker Road/West Parking Lot paving project.

Herbster, Jerry

From: chad soupir [chadsoupir@cox.net]
Sent: Friday, June 16, 2006 1:48 PM
To: dwcsmc@cox.net; lynamt@sarpy.com; Herbster, Jerry
Cc: 'chad soupir'
Subject: Finish Paving Cornhusker proposal
Attachments: Cornhsker Road Project.doc

6/16/06

To: Jerry Herbster; NRD
 Tom Lynam, County
 Chad Soupир, President Briarcliff Homeowners Association
 Dennis Clark, Cinnamon Estates Homeowners Association

Regarding: Paving the extension of cornhusker from Cheyenne Country Estates to
 Chalco Park

Hello everyone. I have received a bid from Tom Lynam on the cost of finishing out the road from Cheyenne Country Estates to Chalco Park. The estimated cost is at \$65,000.00

I would like to propose that it be split 3 ways.

NRD: \$21,666.67
 County: \$21,666.67
 Homeowners Associations: \$21,666.67

In order to get this project started these things needs to happen:

1. A letter of commitment from the NRD agreeing to pay their share of the above estimate.
2. A letter of commitment from the Homeowners Association/s agreeing to pay their share of the above estimate.
3. This information will then be taken to the county board for approval and then a letter will be drafted stating the counties commitment to the project.

It needs to be noted that the counties monies have been allocated for this year already. If we want this to happen in the year of 2006 someone will need to float the counties portion until they can pay it next year. I am not sure if this would be with interest or not.

Here is what I do know.....on May 10, 2004 a bid was given to the Briarcliff's Homeowners Association to pave the rest of Cornhusker. The cost was \$39,500.00 and this was with 8" of asphalt paving. In two years the cost has almost doubled.

I would like to thank all of you for your efforts and time into this project.

I believe the next step is to get the NRD's letter of commitment and the two home owners letter of commitment to the project. I would like to propose that this be accomplished by June 23rd. Please e-mail me if you have any questions.

Sincerely,
 Chad Soupир

8/2/2006

